

Brewster Road Water Main Replacement Project
CITY FILE #E24-016
Updated: February 26, 2025
Exhibit A - Price Schedule

Water Main Replacement & Restoration

| Item No. | Description | Quantity | Unit | 2024 Unit Price | 2025 Unit Price* | Total |
|--------------|--|----------|------|-----------------|------------------|-----------------------|
| 1 | Water Main, HDPE SDR 11, 16 inch Dia. Directional Drill | 3,725 | Foot | \$0.00 | \$295.00 | \$1,098,875.00 |
| 2 | Water Main, HDPE SDR 11, 16 inch Dia. Open Cut | 165 | Foot | \$0.00 | \$285.00 | \$47,025.00 |
| 3 | Water Main, HDPE SDR 11, 12 inch Dia, Open Cut | 15 | Foot | \$200.00 | \$214.00 | \$3,210.00 |
| 4 | Water Main, HDPE SDR 11, 10 inch Dia. Open Cut | 125 | Foot | \$125.00 | \$133.75 | \$16,718.75 |
| 5 | Water Main, Ductile Iron CL 54, 8 inch Dia. Open Cut AC or DI (if needed) | 0 | Foot | \$225.00 | \$240.75 | \$0.00 |
| 6 | Water Service 1", Short, Lead Reconnect, w/valve & stop box assembly | 17 | Each | \$1,750.00 | \$1,872.50 | \$31,832.50 |
| 7 | Water Service 1 1/2", Short Lead Reconnect, w/valve & stop box assembly | 1 | Each | \$1,450.00 | \$1,551.50 | \$1,551.50 |
| 8 | Gate Valve & Well, 16 inch | 9 | Each | \$24,000.00 | \$25,680.00 | \$231,120.00 |
| 9 | Gate Valve & Well, 12 inch | 1 | Each | \$13,500.00 | \$14,445.00 | \$14,445.00 |
| 10 | Gate Valve & Well, 10 inch | 3 | Each | \$11,000.00 | \$11,770.00 | \$35,310.00 |
| 11 | Gate Valve & Well, 8 inch (if needed) | 0 | Each | \$11,000.00 | \$11,770.00 | \$0.00 |
| 12 | Gate Valve & Well, Rem 16 inch Dia. | 4 | Each | \$1,500.00 | \$1,605.00 | \$6,420.00 |
| 13 | Gate Valve & Well, Rem 12 inch Dia. | 1 | Each | \$1,500.00 | \$1,605.00 | \$1,605.00 |
| 14 | Gate Valve & Well, Rem 6/8 inch Dia. | 5 | Each | \$1,250.00 | \$1,337.50 | \$6,687.50 |
| 15 | 6 inch Blowoff Valve & Well | 1 | Each | \$0.00 | \$13,000.00 | \$13,000.00 |
| 16 | 6 inch Blow Off Valve & Well, Rem | 1 | Each | \$0.00 | \$1,337.50 | \$1,337.50 |
| 17 | 16 inch Air Release Valve & Well, Rem | 1 | Each | \$0.00 | \$1,605.00 | \$1,605.00 |
| 18 | Connect to Existing Water Main | 10 | Each | \$4,000.00 | \$4,280.00 | \$42,800.00 |
| 19 | Water Main, 16 inch Dia, Cut/Plug and Abandon (Grouted) | 3,890 | Foot | \$20.00 | \$21.40 | \$83,246.00 |
| 20 | Fire Hydrant | 9 | Each | \$8,750.00 | \$9,362.50 | \$84,262.50 |
| 21 | Hydrant, Rem | 8 | Each | \$800.00 | \$856.00 | \$6,848.00 |
| 22 | Gate Valve & D Box, 10/12 inch Dia. (if needed) | 0 | Each | \$10,500.00 | \$11,235.00 | \$0.00 |
| 23 | Culv, CL C, CSP, 12-18 inch Dia. | 50 | Foot | \$10.00 | \$10.70 | \$535.00 |
| 24 | Concrete/HMA Driveway, Rem | 150 | Syd | \$5.00 | \$5.35 | \$802.50 |
| 25 | Concrete Driveway Approach, Nonreinf, 6 inch | 150 | Syd | \$35.00 | \$37.45 | \$5,617.50 |
| 26 | Concrete Road Pavement, 8 inch (@ Beacon Hill/Brewster Intersection) | 200 | Syd | \$40.00 | \$42.80 | \$8,560.00 |
| 27 | Curb & Gutter, Rem | 410 | Foot | \$2.00 | \$2.14 | \$877.40 |
| 28 | Curb & Gutter conc, Match Existing | 410 | Foot | \$18.00 | \$19.26 | \$7,896.60 |
| 29 | Aggregate Base, CIP, 21AA Crushed Concrete/Limestone | 750 | Ton | \$15.00 | \$16.05 | \$12,037.50 |
| 30 | HMA Approach Driveway | 75 | Ton | \$70.00 | \$74.90 | \$5,617.50 |
| 31 | HMA, 5EML (PG 64-22) | 75 | Ton | \$70.00 | \$74.90 | \$5,617.50 |
| 32 | HMA, 4EML (PG 64-22) WM Repairs | 100 | Ton | \$70.00 | \$74.90 | \$7,490.00 |
| 33 | HMA, 3EML (PG 64-22) | 125 | Ton | \$70.00 | \$74.90 | \$9,362.50 |
| 34 | Existing Concrete/HMA Road, Rem | 1,000 | Syd | \$5.00 | \$5.35 | \$5,350.00 |
| 35 | Existing Concrete/HMA Pathway, Rem | 2,000 | Syd | \$5.00 | \$5.35 | \$10,700.00 |
| 36 | Concrete Pathway Ramp/Landing, 6 inch | 2,000 | Sft | \$30.00 | \$32.10 | \$64,200.00 |
| 37 | HMA Pathway | 550 | Ton | \$70.00 | \$74.90 | \$41,195.00 |
| 38 | Detectable Warning Surface | 72 | Sft | \$30.00 | \$32.10 | \$2,311.20 |
| 39 | Seeding Mixture, THM w/Mulch, w/ 3 inch Topsoil Surface | 3,500 | Syd | \$15.00 | \$16.05 | \$56,175.00 |
| 40 | Sodding, w/ 3 inch Topsoil Surface | 1,500 | Syd | \$18.00 | \$19.26 | \$28,890.00 |
| 41 | Tree, Rem, 6 inch to 24 inch | 2 | Each | \$25.00 | \$26.75 | \$53.50 |
| 42 | Storm Sewer Repair, CL C, 12 inch to 18 inch (RCP IV) | 100 | Foot | \$25.00 | \$26.75 | \$2,675.00 |
| 43 | Edge Drain Repair 6 inch A-2000 | 100 | Foot | \$10.00 | \$10.70 | \$1,070.00 |
| 44 | Sump Lead Repair 4 inch Solid Wall PVC | 100 | Foot | \$10.00 | \$10.70 | \$1,070.00 |
| 45 | Sanitary Sewer Lead Video inspection | 17 | Each | \$195.00 | \$208.65 | \$3,547.05 |
| 46 | Sanitary Sewer Lead Repair 4/6 inch Solid Wall PVC | 100 | Foot | \$20.00 | \$21.40 | \$2,140.00 |
| 47 | Exploratory Dig | 25 | Hour | \$225.00 | \$240.75 | \$6,018.75 |
| 48 | Soil Erosion Control Measures | 1 | LS | \$0.00 | \$4,000.00 | \$4,000.00 |
| 49 | Audio & Video Coverage | 1 | LS | \$0.00 | \$2,500.00 | \$2,500.00 |
| 50 | Traffic Maintenance & Control | 1 | LS | \$0.00 | \$35,000.00 | \$35,000.00 |
| 51 | RCOC Permit for Walton Blvd and Tienken Rd allowance (reimbursed only for costs) | 1 | LS | \$0.00 | \$0.00 | \$0.00 |
| 52 | Mobilization, 5% Max on Items 1 thru 46 | 1 | LS | \$0.00 | \$100,000.00 | \$100,000.00 |
| Total | | | | | | \$2,159,208.75 |

*2025 Unit Price Includes 7% increase per 2024 contract