



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
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www.rochesterhills.org

Legislative File No: 2026-0313

TO: Mayor and City Council Members

FROM: Tracey Balint, P.E., Interim Director, Department of Public Services

DATE: July 13, 2026

SUBJECT: 2026 Cost Participation Agreement for Local Road Improvement Program
City File #E16-022

REQUEST:

The Department of Public Services recommends that the Rochester Hills City Council approve the Cost Participation Agreement between the Board of Commissioners (BOARD) for the County of Oakland, and the City of Rochester Hills for Local Road Improvement Program in the amount of \$264,422.00 and further authorizes the Mayor to sign the agreement.

REASON FOR PURCHASE:

The BOARD made additional Local Road funding available through the Matching Fund Program and the City prepared an application for consideration that was subsequently approved by the BOARD. We received notification of approval on June 15, 2026.

The awarded funds will be applied towards the 2026 Concrete Road Replacement Construction Program that was awarded by City Council at its regularly scheduled meeting on April 27th, 2026.

The City of Rochester Hills local share of \$132,211.00 shall be funded through designated and available funds in the 2026 Concrete Replacement Construction Program approved by City Council at its regularly scheduled meeting mentioned above.

Upon execution of the attached agreement, the City shall submit an invoice to the County of Oakland in the amount of \$132,211.00 for 100% of Oakland County's contribution for construction.

PROCESS:

Vendor Name and Address

Board of Commissioners
1200 N. Telegraph
Pontiac, MI 48341

Reason for Selection

Cost Participation Agreement

BUDGET:

Funding for the construction portion is included in the FY 2026 Adopted Budget and has already been approved by City Council as part of the 2026 Concrete Road Replacement Construction Program.

If approved by City Council, a Budget Amendment will be presented to increase the Local Street Reimbursement revenue account by \$132,211.00 to account for the additional matching funds from the Oakland County Board of Commissioners.

Fund	Department Account No	Account No. Description	Revenue Budget Amount	Revenue	Over/(Under) Revenue Budget
Local Street Fund	203.677002	Reimb - RCOC	\$0	\$132,211.00	\$132,211.00

RECOMMENDATION:

The Department of Public Services (DPS) recommends approval of the Cost Participation Agreement between the Board of Commissioners (BOARD) for the County of Oakland and the City of Rochester Hills for the Local Road Improvement Program (LRIP) in the amount not to exceed \$264,422.00 and further authorizes the Mayor to sign the agreement on behalf of the City.

APPROVALS	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Director		
Purchasing Process: Procurement Manager		
Mayor		
City Clerk		

Contract Reviewed by City Attorney Yes N/A