

**City of Rochester Hills CDBG Allocation**

	<b>PY 2021</b>	<b>PY 2022</b>	<b>PY 2023*</b>	<b>PY 2024</b>	<b>PY 2025</b>
<b>HAVEN*</b>	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
	142	85	100**	--	--
<b>ES-NH</b>	\$10,000	\$10,000	\$10,000	\$0	\$0
	79	178	192	--	--
<b>YS</b>	\$10,000	\$15,000	\$15,000	\$8,000	\$7,700
	51	47	53	--	--
<b>MHR</b>	\$129,632	\$115,295	\$114,450	\$131,450	\$128,924
	32	32	34	--	--
<b>Total</b>	\$164,632	\$155,295	\$154,450	\$154,450	\$151,624
	304	342	379	--	--

\*\* As of October 7, 2024

\*\*Approximate amount

**Public Services Calculation**

21.26%	\$35,000	PY2021 = cannot exceed 30%
25.90%	\$40,000	PY2022 = cannot exceed 30%
25.90%	\$40,000	PY2023 = cannot exceed 30%
14.89%	\$23,000	PY2024 = cannot exceed 15%
14.97%	\$22,700	PY2025 = cannot exceed 15%

\*Total count of women assisted from Rochester Hills, not specifically how many per the \$15,000. Each program has a different cost of service ranging from ~\$120-\$2,500.