

**AVONDALE SCHOOL DISTRICT**  
**POLICE / SCHOOL LIAISON BUDGET SCHOOL YR 2025-2026**

|                                                        |                                          |               |                   |
|--------------------------------------------------------|------------------------------------------|---------------|-------------------|
| <b>2025 (Sept - Dec) Contract Cost:</b>                |                                          |               |                   |
|                                                        |                                          | <u>months</u> |                   |
| 1                                                      | OCSO School Resource Officer             | 4             | \$ 62,372         |
| 2024 Contract Subtotal:                                |                                          |               | <b>\$ 62,372</b>  |
| <b>2026 (Jan - June) Contract Cost:</b>                |                                          |               |                   |
|                                                        |                                          | <u>months</u> |                   |
| 1                                                      | OCSO School Resource Officer             | 6             | \$ 102,073        |
| 2025 Contract Subtotal:                                |                                          |               | <b>\$ 102,073</b> |
|                                                        | Materials and Expenses:                  | \$            | 1,000             |
|                                                        | * Cell Phones for 1 Officer              | \$            | 2,000             |
|                                                        | * Oakland County Safer Communities Fund: | \$            | 3,880             |
| <b>Total 2024-2025 Police / School Liaison Budget:</b> |                                          |               | <b>\$ 171,325</b> |

**COST DISTRIBUTION**

|                                         |               |    |                   |
|-----------------------------------------|---------------|----|-------------------|
| Cell Phone & Safer Communities Expense: |               | \$ | 5,880             |
| ASD Share of Total:                     | <b>100.0%</b> | \$ | 165,445           |
| Subtotal:                               |               |    | <b>\$ 171,325</b> |
| <b>TOTAL REVENUE:</b>                   |               |    | <b>\$ 171,325</b> |
| * excluded from Municipal allocation    |               |    | \$ -              |

***Approval***

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 Bryan K. Barnett  
 Mayor, City of Rochester Hills

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 Dr. James Schwarz  
 Superintendent, Avondale School District