



City of Rochester Hills  
AGENDA SUMMARY  
NON-FINANCIAL ITEMS

1000 Rochester Hills Dr.  
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Legislative File No: 2025-0297

**TO:** Mayor and City Council Members

**FROM:** Joe Snyder, Chief Financial Officer, ext 2534

**DATE:** July 21, 2025

**SUBJECT:** FY 2025 – 2<sup>nd</sup> Quarter Budget Amendment

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**REQUEST:**

We are requesting that City Council approve the Mayor's proposed 2<sup>nd</sup> Quarter Budget Amendments to the currently adopted FY 2025 Budget for the following funds: General Fund, Major Road, Local Street, Fire Operating, Police, Parks Infrastructure, RARA Millage, Pathway Maintenance, Tree, Water Resources, OPC Millage, EGLE Grant, Green Space Operating, Drain Debt, Fire Capital, Pathway Construction, Capital Improvement, Sanitary Sewer Division, Water Division, Water & Sewer Capital, Facilities, MIS, Fleet, Insurance, Retiree Health Trust, Cemetery Trust, Green Space Trust, and LDFA Funds.

**BACKGROUND:**

As required by the State's Uniform Budgeting and Accounting Act and by City Charter Section 3.7, the Mayor's Office has prepared the following proposed 2<sup>nd</sup> Quarter Budget Amendments to the currently adopted FY 2025 Budget.

The FY 2025 2<sup>nd</sup> Quarter Budget Amendments propose an increase in total revenues of +\$4,662,870 and a decrease in total expenses of (\$6,840,500). The increase in revenues less the decrease in expenses will have a net positive impact on citywide fund balances and retained earnings of +\$11,503,370.

The requested amendment amounts are detailed in both the attached Overview Report and Line-Item Detail Summary Report.

**RECOMMENDATION:**

We recommend that City Council approve the Mayor's proposed 2<sup>nd</sup> Quarter Budget Amendments to the currently adopted FY 2025 Budget as proposed.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
Deputy Clerk		

Contract Reviewed by City Attorney ☐ Yes ☒ N/A