



# Rochester Hills

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File Number: 2025-0499

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Type: Finance

Status: To Council

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Reference: 2025-0499

Controlling Body: City Council Regular Meeting

File Created Date : 11/18/2025

File Name: FY 2025 4th Quarter Budget Amendments

Final Action:

Title label: FY 2025 4th Quarter Budget Amendments

### Notes:

#### Sponsors:

#### Enactment Date:

Attachments: 121525 Agenda Summary.pdf, Overview.pdf, Amendments.pdf, Adjustments.pdf, Public Hearing Notice.pdf

#### Enactment Number:

#### Contact:

#### Hearing Date:

#### Drafter:

#### Effective Date:

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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### Text of Legislative File 2025-0499

#### Title

FY 2025 4th Quarter Budget Amendments

#### Body

**Whereas**, in accordance with the provisions of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act, and the Charter for the City of Rochester Hills, Chapter III Section 3.7, the City Council may amend the budget during the fiscal year, either on its own initiative or upon recommendation of the Mayor; and

**Whereas**, the Public Hearing for the proposed FY 2025 4th Quarter Budget Amendments was noticed on November 26, 2025; and

**Whereas**, the proposed FY 2025 4th Quarter Budget Amendments were available for public viewing beginning on December 6, 2025; and

**Whereas**, at its December 15, 2025 meeting City Council held a Public Hearing on the proposed FY 2025 4th Quarter Budget Amendments.

**Now, Therefore, Be It Resolved**, that the Rochester Hills City Council hereby adopts the following FY 2025 fund totals as amended:

<b>FUND</b>	<b>2025 Current Budget</b>	<b>Net Change</b>	<b>2025 Proposed Budget</b>
Fund 101 – General Fund	\$ 33,807,760	\$ 2,117,140	\$ 35,924,900
Fund 202 – Major Road Fund	\$ 10,249,970	\$ (1,219,990)	\$ 9,029,980
Fund 203 – Local Street Fund	\$ 11,727,060	\$ (970,760)	\$ 10,756,300
Fund 206 – Fire Fund	\$ 16,396,010	\$ (295,100)	\$ 16,100,910
Fund 207 – Special Police Fund	\$ 13,188,780	\$ 860	\$ 13,189,640
Fund 208 – Park Infrastructure Fund	\$ 801,060	\$ 2,990	\$ 804,050
Fund 213 – RARA Millage Fund	\$ 861,460	\$ 1,360	\$ 862,820
Fund 214 – Pathway Millage Fund	\$ 1,081,050	\$ (140,030)	\$ 941,020
Fund 232 – Tree Fund	\$ 205,000	\$ (10,000)	\$ 195,000
Fund 244 – Water Resources Fund	\$ 1,941,620	\$ (243,250)	\$ 1,698,370
Fund 265 – OPC Millage Fund	\$ 1,481,540	\$ 2,020	\$ 1,483,560
Fund 286 - EGLE Grant Fund	\$ 1,128,780	\$ 1,638,740	\$ 2,767,520
Fund 299 – Green Space Millage Fund	\$ 370,140	\$ (16,060)	\$ 354,080
Fund 331 – Drain Debt Fund	\$ 230,170	\$ -	\$ 230,170
Fund 402 – Fire Capital Fund	\$ 2,940,850	\$ (1,045,280)	\$ 1,895,570
Fund 403 – Pathway Construction Fund	\$ 807,250	\$ 6,790	\$ 814,040
Fund 420 – Capital Improvement Fund	\$ 10,729,980	\$ (3,066,290)	\$ 7,663,690
Fund 510 – Sewer Operations	\$ 16,578,430	\$ (420,820)	\$ 16,157,610
Fund 530 – Water Operations	\$ 24,071,370	\$ (669,110)	\$ 23,402,260
Fund 593 – Water & Sewer Capital Fund	\$ 25,756,510	\$ (4,144,760)	\$ 21,611,750
Fund 595 – Water & Sewer Debt Fund	\$ 1,192,280	\$ -	\$ 1,192,280
Fund 596 – Solid Waste Fund	\$ 719,660	\$ -	\$ 719,660
Fund 631 – Facilities Fund	\$ 30,939,590	\$ (2,722,860)	\$ 28,216,730
Fund 636 – MIS Fund	\$ 4,504,750	\$ (778,930)	\$ 3,725,820
Fund 661 – Fleet Fund	\$ 6,930,320	\$ (1,523,090)	\$ 5,407,230
Fund 677 – Insurance Fund	\$ 680,400	\$ -	\$ 680,400
Fund 736 – Retiree Health Care Trust	\$ 247,530	\$ -	\$ 247,530
Fund 752 – Cemetery Perpetual Care Fund	\$ 436,490	\$ 1,000	\$ 437,490
Fund 761 - Green Space Perpetual Care Trust	\$ 285,140	\$ (6,060)	\$ 279,080
Fund 243 - Brownfield Revolving Fund	\$ -	\$ -	\$ -
Fund 844 – Brownfield Redevelopment Fund-Legacy	\$ 708,790	\$ 126,140	\$ 834,930
Fund 845 - Brownfield Redevelopment Fund-Rochester @ Avon	\$ 28,820	\$ 500	\$ 29,320
Fund 848 – LDFA Fund	\$ 922,820	\$ (656,130)	\$ 266,690
Fund 870 – Museum Foundation Trust Fund	\$ 100	\$ (80)	\$ 20
<b>GRAND TOTAL</b>	<b>\$ 221,951,480</b>	<b>\$ (14,031,060)</b>	<b>\$ 207,920,420</b>