

2026-2028 Budget Workshop - Presentation Schedule

Monday August 18, 2025 / 5:30 pm

	Tech. Appendix Page #	Plan Document Page #
Renee Cortright / Mandy Mullins: OPC		
<i>OPC Millage Fund (265)</i>	98-99	259-260
<i>OPC Operating Fund</i>	<i>Separate</i>	<i>n/a</i>
David Word: RARA		
<i>R.A.R.A. Millage Fund (213)</i>	87-88	249-250
<i>R.A.R.A. Operating Fund (808)</i>	<i>Separate</i>	<i>n/a</i>
Joe Snyder: Finance Department		
2026-2028 Budget Overview		
<i>General Fund Revenue (101)</i>	5-8	129
<i>Mayor's Department (171)</i>	10-11	134-139
<i>Accounting (201)</i>	14	143-144
<i>Legal Services (210)</i>	17	148
<i>Treasury (253)</i>	23-24	157-158
<i>Media Division (271)</i>	25-26	159-160
<i>Street Lighting (448)</i>	38	179
<i>Community Development Block Grant (666)</i>	40	181
<i>Community Events (760)</i>	45	189
<i>Community Programs (852)</i>	51	199
<i>General Fund Transfer-Out (990)</i>	52	200
<i>Capital Improvement Fund (420)</i>	112-113	275-276
<i>Solid Waste Fund (596)</i>	127-128	290-291
<i>Insurance Fund (677)</i>	140-141	313-314
<i>Retiree Healthcare Trust Fund (736)</i>	142-143	317-318
Laurie Taylor: Assessing Department		
<i>Assessing (209)</i>	15-16	145-147
<i>Board of Review (247)</i>	22	156
Sara Roediger: Planning & Economic Development (PED) Department		
<i>Planning Commission (400)</i>	34	171-172
<i>Planning Department (401)</i>	35-36	173-177
<i>Zoning Board of Appeals (410)</i>	37	178
<i>Historic District Commission (804)</i>	50	197-198
<i>EGLE Grant Fund (286)</i>	102-103	261-263
<i>Brownfield Revolving Fund (243)</i>	148-149	325-326
<i>BRA / Legacy Fund (844)</i>	150-151	327-328
<i>BRA / Rochester @ Avon Fund (845)</i>	152-153	329-331
<i>Local Development Finance Authority (848)</i>	154-156	332-335
Leanne Scott: Clerk's Office		
<i>City Council (102)</i>	9	130-133
<i>Elections (191)</i>	12-13	140-142
<i>Clerk's Department (215)</i>	18-19	149-152
<i>Cemetery (276)</i>	27-28	161-162
<i>VHJSC Cemetery Perpetual Care Trust (752)</i>	144-145	319-320
Rochelle Lyon: Management Information Systems (MIS) Department		
<i>MIS Fund (636)</i>	133-135	300-303

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Monday August 18, 2025 / 5:30 pm

	Tech. Appendix Page #	Plan Document Page #
Brooke Insana: Human Resources Department		
<i>Human Resources Department (233)</i>	20-21	153-155
Mike Viazanko: Building / Ordinance Compliance / Facilities Department		
<i>Building Department (371)</i>	30-31	164-168
<i>Ordinance Compliance (372)</i>	32-33	169-170
<i>Weed Control (535)</i>	39	180
<i>Facilities Fund (631)</i>	129-132	295-299
Bill Fritz: Department of Public Services (DPS)		
<i>Major Road Fund (202)</i>	53-62	203-214
<i>Local Street Fund (203)</i>	63-71	215-226
<i>Pathway Maintenance Fund (214)</i>	89-91	251-253
<i>Pathway Construction Fund (403)</i>	110-111	273-274
<i>Water Resources Fund (244)</i>	94-97	256-258
<i>Sewer – Operating Division (510)</i>	114-117	279-280
<i>Water – Operating Division (530)</i>	118-121	281-282
<i>Water & Sewer – Capital Fund (593)</i>	122-124	287-288
<i>Water & Sewer – Debt Fund (595)</i>	125-126	289
<i>Fleet Fund (661)</i>	136-139	304-312
Todd Gary: Fire Department		
<i>Fire Department Fund (206)</i>	72-81	227-241
<i>Fire Capital Fund (402)</i>	108-109	269-272
Captain Paul Workman: Police Department (OCSO)		
<i>Special Police Fund (207)</i>	82-84	242-246
<i>Crossing Guards (315)</i>	29	163
Ken Elwert: Parks & Natural Resources Department		
<i>Parks Department (756)</i>	41-42	182-185
<i>Grounds Maintenance Division (759)</i>	43-44	186-188
<i>Natural Resources Division (774)</i>	46-47	190-193
<i>Museum Division (802)</i>	48-49	194-196
<i>Parks Infrastructure Millage Fund (208)</i>	85-86	247-248
<i>Tree Fund (232)</i>	92-93	254-255
<i>Green Space (299)</i>	104-105	264-266
<i>Green Space Perpetual Care Trust (761)</i>	146-147	321-322
<i>RH Museum Foundation Trust Fund (870)</i>	157-158	336-337
City Council Discussion		
<i>Any Open Items / Additional Questions for Staff</i>		
<i>Straw Poll Items Discussion (if any)</i>		