



# Rochester Hills

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## Master

**File Number: 2025-0297**

**File ID:** 2025-0297

**Type:** Finance

**Status:** To Council

**Version:** 1

**Reference:** 2025-0297

**Controlling Body:** City Council Regular Meeting

**File Created Date :** 07/02/2025

**File Name:** 2025 2nd Quarter Budget Amendment

**Final Action:**

**Title label:** FY 2025 2nd Quarter Budget Amendment

### Notes:

### Sponsors:

### Enactment Date:

**Attachments:** 0721 Agenda Summary.pdf, Overview.pdf, Account Details.pdf, Public Hearing Notice.pdf, Resolution (Draft).pdf

### Enactment Number:

### Contact:

### Hearing Date:

### Drafter:

### Effective Date:

## History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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## Text of Legislative File 2025-0297

### Title

FY 2025 2nd Quarter Budget Amendment

### Body

Whereas, in accordance with the provisions of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act, and the Charter for the City of Rochester Hills, Chapter III Section 3.7, the City Council may amend the budget during the fiscal year, either on its own initiative or upon recommendation of the Mayor; and

Whereas, the Public Hearing for the proposed FY 2025 2nd Quarter Budget Amendments was noticed on July 3, 2025; and

Whereas, the proposed FY 2025 2nd Quarter Budget Amendments were available for public viewing beginning on July 11, 2025; and

Whereas, at its July 21, 2025 meeting City Council held a Public Hearing on the proposed FY 2025 2nd Quarter Budget Amendments.

Now, Therefore, Be It Resolved that the Rochester Hills City Council hereby approves the following FY

2025 fund totals as amended:

TOTAL BUDGET SUMMARY	Current Budget	Change	Amended Budget
101 - General Fund	\$ 35,389,400	\$ (1,469,360)	\$ 33,920,040
202 - Major Road Fund	\$ 11,095,670	\$ (845,700)	\$ 10,249,970
203 - Local Street Fund	\$ 12,065,220	\$ (338,160)	\$ 11,727,060
206 - Fire Department Fund	\$ 16,112,280	\$ 283,730	\$ 16,396,010
207 - Special Police Fund	\$ 13,664,100	\$ (475,320)	\$ 13,188,780
208 - Parks Millage Fund	\$ 785,140	\$ 15,920	\$ 801,060
213 - RARA Millage Fund	\$ 864,660	\$ (3,200)	\$ 861,460
214 - Pathway Maintenance Fund	\$ 1,051,490	\$ 29,560	\$ 1,081,050
232 - Tree Fund	\$ 204,000	\$ 1,000	\$ 205,000
244 - Drain Maintenance Fund	\$ 1,931,840	\$ 9,780	\$ 1,941,620
265 - OPC Millage Fund	\$ 1,494,560	\$ (13,020)	\$ 1,481,540
286 - EGLE Grant Fund	\$ 981,560	\$ 147,220	\$ 1,128,780
299 - Green Space Fund	\$ 323,910	\$ 730	\$ 324,640
331 - Drain Debt Fund	\$ 227,820	\$ 2,350	\$ 230,170
402 - Fire Capital Fund	\$ 4,198,220	\$ (1,257,370)	\$ 2,940,850
403 - Pathway Construction Fund	\$ 839,500	\$ (32,250)	\$ 807,250
420 - Capital Improvement Fund	\$ 10,267,320	\$ 462,660	\$ 10,729,980
510 - Sewer Department	\$ 17,356,940	\$ (827,000)	\$ 16,529,940
530 - Water Department	\$ 24,292,430	\$ (221,060)	\$ 24,071,370
593 - Water & Sewer Capital Fund	\$ 27,331,090	\$ (1,574,580)	\$ 25,756,510
595 - Water & Sewer Debt Fund	\$ 1,192,280	\$ -	\$ 1,192,280
596 - Solid Waste Fund	\$ 719,660	\$ -	\$ 719,660
631 - Facilities Fund	\$ 31,011,740	\$ (72,150)	\$ 30,939,590
636 - MIS Fund	\$ 4,684,870	\$ (180,120)	\$ 4,504,750
661 - Fleet Fund	\$ 7,061,700	\$ 12,190	\$ 7,073,890
677 - Insurance Fund	\$ 505,000	\$ -	\$ 505,000
736 - Retiree Healthcare Trust Fund	\$ 247,250	\$ 280	\$ 247,530
752 - Cemetery Perpetual Care Trust Fund	\$ 880,000	\$ (443,510)	\$ 436,490
761 - Green Space Perpetual Care Trust Fund	\$ 339,810	\$ (54,670)	\$ 285,140
243 - Brownfield Revolving Fund	\$ -	\$ -	\$ -
844 - Brownfield Redevelopment Fund (Legacy)	\$ 708,790	\$ -	\$ 708,790
845 - Brownfield Redevelopment Fund (Rochester)	\$ 28,820	\$ -	\$ 28,820
848 - LDFA Fund	\$ 921,270	\$ 1,550	\$ 922,820
870 - RH Museum Foundation Fund	\$ 100	\$ -	\$ 100
<b>GRAND TOTAL - ALL FUNDS</b>	<b>\$ 228,778,440</b>	<b>\$ (6,840,500)</b>	<b>\$ 221,937,940</b>