

**Exhibit B - 2026 Costs (Feb 1- Sept 30)****Rochester Hills Maintenance of OCPR Leased property**

Full-time Park Ranger (25%)	\$ 25,749
Seasonal Staff (25%)	\$ 18,048
Supplies & Services	\$ 1,333
Mowing Services (Yates - 26 cuts)	\$ 3,013
Mowing Equipment/Fleet (5%)	\$ 4,167
Bloomer Equipment/Fleet (25%)	\$ 6,250
Administration (10%)	\$ 5,439
<b>Total Fe1 - Sept 30 2026</b>	<b>\$ 63,999</b>

Note maintenance costs do not include any major repairs, replacement of culverts, washout repair, etc. These are the responsibility of Oakland County Parks and Recreation. Major repairs may be performed by the City if agreed to in writing by both parties.