

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

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www.rochesterhills.org

Legislative File No: 2025-0014

TO: Mayor and City Council Members

FROM: Ken Elwert, CPRE, Director of Parks and Natural Resources

DATE: January 27, 2025

SUBJECT: Groundskeeping Services and Staffing Study

REQUEST:

City Council is requested to authorize a contract/blanket purchase order to conduct a Groundskeeping Services and Staffing Study in the amount not-to-exceed \$45,500.00 to Matrix Consulting Group, Ltd., San Mateo, California, and further authorize the Procurement Manager to execute an agreement on behalf of the City.

REASON FOR PURCHASE:

The City's Procurement Department issued Request for Proposals for a Groundskeeping Services and Staffing Study utilizing the MITN system. Six (6) proposal responses were received, and evaluated by a committee consisting of staff from Parks, Facilities, DPS – Roads Division, and Ordinance. Based on the committee's initial evaluations, two (2) firms were shortlisted and interviews were requested. From the information provided in the proposal responses, and gathered during the interview, the committee is recommending award of the contract to Matrix Consulting Group, Ltd., as the best value proposer based on their understanding of the project, approach and methodology, project team, and deliverables. The committee's consensus, was that during the interviews Matrix Consulting Group, Ltd., conveyed a solid understanding of the City's overall mowing operations (inclusive of other departments), demonstrated a strong team that effectively communicated and equally participated in the conversation and communicated clearly past relevant project experience similar to the services being sought by the City. Based on the scoring criteria which included Project Experience, Capacity, Qualifications, Project Team, Methodology/Approach to Scope of Services, and Value/Cost Efforts, Matrix Consulting Group, Ltd., was the highest scoring proposer and unanimously recommended by the evaluation committee for award of this contract.

This Groundskeeping Study is a key recommendation from the 2023-2033 Parks and Natural Resources Strategic Plan to consider levels of staffing, contractors, and effectiveness of operation to support expanding responsibilities and pursuit of a "Best in the Midwest" operation. Secondarily the study will also review the various mowing operations in other Departments (Grounds, DPS, Facilities, Ordinance) for recommendations to improve effectiveness and coordination.

PROCESS:

Vendor Name and Address:

Matrix Consulting Group, Ltd. 1875 S. Grant Street, Suite 960 San Mateo, CA 94402

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
General Fund	759.801000	Professional Services	\$75,000	\$45,500	\$29,500
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Reason for Selection:

Method of Purchase:

Contract/Blanket Purchase Order

Best Value