

ROCHESTER COMMUNITY SCHOOLS
POLICE / SCHOOL LIAISON BUDGET SCHOOL YR 2025-2026

2025 (July - Dec) Contract Cost:				
		<u>months</u>		
2	RCPD School Resource Officers	4	\$	124,744
2	OCSO School Resource Officers	4	\$	124,744
1	OCSO Detective Sergeant	6	\$	102,417
2024 Contract Subtotal:				\$ 351,905
2026 (Jan - June) Contract Cost:				
		<u>months</u>		
2	RCPD School Resource Officers	6	\$	204,144
2	OCSO School Resource Officers	6	\$	204,144
1	OCSO Detective Sergeant	6	\$	111,737
2025 Contract Subtotal:				\$ 520,025
Materials and Expenses:			\$	5,000
* Cell Phones for 5 Officers:			\$	10,400
* Oakland County Safer Communities Fund:			\$	5,000
Total 2025-2026 Police / School Liaison Budget:				\$ 892,330

COST DISTRIBUTION

* Cell Phones for 5 Officers:		\$	10,400
* Oakland County Safer Communities Fund:		\$	5,000
RCS Share of 12-Month Detective Sergeant:	50.0%	\$	107,077
RCS Share of Total:	50.0%	\$	331,388
		Subtotal:	\$ 453,865
<u>Remainder shared by Communities:</u>			
City of Rochester Hills:	67.2%	\$	294,648
Oakland Township:	9.5%	\$	41,654
City of Rochester:	23.3%	\$	102,162
	100.0%	Subtotal:	\$ 438,465
(Percentages supplied by RCS)			
TOTAL REVENUE:		\$	892,330

* excluded from Municipal allocation

Approval

 Bryan K. Barnett
 Mayor, City of Rochester Hills

 Nik Banda
 City Manager, City of Rochester

 Nicholas Russo
 Superintendent, Rochester Community Schools

 Robin Buxar
 Oakland Township Supervisor