



City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS

1000 Rochester Hills Dr.
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Legislative File No: 2026-0296

TO: Mayor and City Council Members
FROM: Joe Snyder, Chief Financial Officer, ext 2534
DATE: July 13, 2026
SUBJECT: FY 2026 – 2nd Quarter Budget Amendment

REQUEST:

We are requesting that City Council approve the Mayor’s proposed 2nd Quarter Budget Amendments to the currently adopted FY 2026 Budget for the following funds: General Fund, Major Road, Local Street, Fire Operating, Police, Parks Infrastructure, RARA Millage, Pathway Maintenance, Water Resources, OPC Millage, Fire Capital, Pathway Construction, Capital Improvement, Sanitary Sewer Division, Water Division, Water & Sewer Capital, Water & Sewer Debt, Facilities, MIS, Fleet, Insurance, Cemetery Trust, and LDFA Funds.

BACKGROUND:

As required by the State’s Uniform Budgeting and Accounting Act and by City Charter Section 3.7, the Mayor’s Office has prepared the following proposed 2nd Quarter Budget Amendments to the currently adopted FY 2026 Budget.

The FY 2026 2nd Quarter Budget Amendments propose an increase in total revenues of +\$1,957,110 and an increase in total expenses of +\$1,557,550. The increase in revenues less the increase in expenses will have a net positive impact on citywide fund balances and retained earnings of +\$399,560.

The requested amendment amounts are detailed in both the attached Overview Report and Line-Item Detail Summary Report.

RECOMMENDATION:

We recommend that City Council approve the Mayor’s proposed 2nd Quarter Budget Amendments to the currently adopted FY 2026 Budget as proposed.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
Deputy Clerk		

Contract Reviewed by City Attorney Yes N/A