HRTRC 2025 Exhibit

| Title | Pay Grade | July 2024 Salary | Proposed 2025 4.50% Adj |
|--------------------------------|--------------|---------------------|----------------------------|
| Assessing Director | 124 | \$141,042 | \$147,389 |
| Bldg/Ord/Fac Director | 124 | \$132,947 | \$138,930 |
| City Clerk | 124 | \$136,935 | \$143,097 |
| Human Resources Director | 124 | \$132,947 | \$138,930 |
| Information Systems Director | 124 | \$132,947 | \$138,930 |
| Planning & Econ Devel Director | 124 | \$141,043 | \$147,390 |
| Parks & Natural Res Director | 124 | \$141,043 | \$147,390 |
| Chief Financial Officer | 125 | \$148,098 | \$154,762 |
| Fire Chief/Emerg Serv Director | 125 | \$143,780 | \$150,250 |
| Public Services Director | 125 | \$139,591 | \$145,873 |
| Total | | \$1,390,373 | \$1,452,940 |
| Difference with 4.50% increase | | | \$62,567 |
| | | | |
| Mayor | 127 | \$170,308 | \$177,972 |
| Difference with 4.50% increase | | | \$7,664 |