

AVONDALE SCHOOL DISTRICT
POLICE / SCHOOL LIAISON BUDGET SCHOOL YR 2024-2025

2024 (Sept - Dec) Contract Cost:			
	<u>months</u>		
1 OCSD Deputies @ Patrol Investigator rate	4	\$	52,358
2023 Contract Subtotal:		\$	52,358
2025 (Jan - June) Contract Cost:			
	<u>months</u>		
1 OCSD Deputies @ Patrol Investigator rate	6	\$	92,020
2024 Contract Subtotal:		\$	92,020
Materials and Expenses:		\$	1,000
* Cell Phones for 1 Officer			2,000
* Overtime Cost (Paid by Avondale Schools only):			8,000
Total 2024-2025 Police / School Liaison Budget:		\$	155,378

Approval

Bryan K. Barnett
Mayor, City of Rochester Hills

Dr. James Schwarz
Superintendent, Avondale School District