



City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS

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Legislative File No: 2025-0329

TO: Mayor and City Council Members

FROM: Joe Snyder, Chief Financial Officer, Ext 2534

DATE: August 18, 2025

SUBJECT: Acknowledgement of Receipt of Older Persons' Commission (OPC) Social & Activity Center FY 2026 Adopted Budget

REQUEST:

The Older Persons' Commission (OPC) Social & Activity Center requests the Rochester Hills City Council acknowledge receipt of the FY 2026 OPC Budget.

BACKGROUND:

The OPC Board met on June 26, 2025 to discuss the FY 2026 Proposed OPC Budget. They held a Public Hearing on the Proposed OPC Budget, and the OPC Board approved the FY 2026 OPC Budget that evening.

Article IV / Section 2.A of the OPC Interlocal Agreement states that annually, by August 1 of each calendar year, the Commission shall submit a budget to each of the parties participating in the program, which shall outline the programs to be carried on for the ensuing year, together with the costs projected for those programs.

The FY 2026 OPC Budget, which begins October 1, 2025, totals \$7,403,100 in operating expenditures (\$4,249,700 General Fund, \$3,153,400 Transportation) and \$1,647,500 in one-time capital expenditures (\$1,357,500 General Fund, \$290,000 Transportation).

RECOMMENDATION:

The Older Persons' Commission (OPC) Social & Activity Center recommends the Rochester Hills City Council acknowledge receipt of the FY 2026 OPC Budget.

RESOLUTION

See attached proposed resolution.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
Deputy Clerk		

Contract Reviewed by City Attorney ☐ Yes ☒ N/A