

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

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www.rochesterhills.org

Legislative File No: 2025-0181

TO: Mayor and City Council Members

FROM: Bill Fritz, P.E., Director Department of Public Services

DATE: April 28, 2025

SUBJECT: Michigan Department of Transportation Highway Safety Improvement Program (HSIP) Grant

Application, City File #E25-010

REQUEST:

The Department of Public Services requests that the Rochester Hills City Council support the submission of an application for the Fiscal Year 2027 Local Safety Program for the Highway Safety Improvement (HSIP) grant. This program requires a 10% local match of the requested funds if the application is chosen for a grant award.

REASON FOR PURCHASE:

The City is seeking approval from City Council to submit applications for funding through the Michigan Department of Transportation's (MDOT) Highway Safety Improvement Program (HSIP) for Fiscal Year 2027. MDOT is soliciting applications for safety projects with the goal of reducing fatalities and serious injuries on public roadways.

The City has been discussing with Hubbell, Roth & Clark, Inc. (HRC) about preparing two applications for HSIP funding submission. These applications include:

- 1) City Wide Crossing Project, which includes:
 - a. Hawk signal on Hamlin Road at Clinton River Trail,
 - b. Hawk signal on Hamlin Road at Hamlin Elementary School, and
 - c. RRFB installations with medians at Tienken Road at Falcon Dr and Tienken Road at Medinah Dr
- 2) John R Crossing Project, which includes:
 - a. HAWK signal installation at Borden Park (near Woodlane Dr),
 - b. Briston/St Mary of the Hills Church and Holy Family School (near Briston Dr)
 - c. Thelma Spencer Park (near Park Entrance).

Approval for submission of these applications is necessary to allow the City to pursue funding for these critical safety improvements. HSIP funds can cover a significant portion of the project costs, with construction funded at 90% federal funds and 10% local funds. Securing HSIP grant funds will enable the City to implement projects that enhance the safety and well-being of our residents and road users. HRC will submit the applications to MDOT after receiving approval from the City Council

PROCESS:

Vendor Name and Address: State of Michigan Department of Transportation Lansing, MI

BUDGET:

Each project is anticipated to have a cost of \$835,000, or approximately \$1,670,000 for the two (2) applications. The City's 10% City match would equate to \$83,500 each, or approximately \$167,000 for the two (2) projects.

Funding is currently included in the FY 2025 Adopted Budget for the preliminary engineering phase for the Tienken Road @ Medinah Drive crossing, with construction projected in FY 2026. The Hamlin Road @ Hamlin Elementary crossing project was included in the most recent 2026 CIP and is intended to be included in the FY 2026-2028 Proposed Budget.

If City Council approves of the submission for these applications, and if the submissions are subsequently approved and awarded HSIP funding, the Fiscal Division will include the projects as part of the FY 2027 Budget.

Note: The following Budget impact assumes both of the two (2) application submissions are approved.

Fund Name	Department Account No	Account No. Description	FY 2027 Budget Amount	FY 2027 Revenue / (Cost)	FY 2027 Remaining Budget
Major Road Fund	202.547004	State of MI: Grant	\$0	+\$1,503,000	+\$1,503,000
Major Road Fund	452.970000	Construction	\$0	(\$1,670,000)	(\$1,670,000)
		Net Impact	\$0	(\$167,000)	(\$167,000)

RECOMMENDATION:

It is recommended that the Rochester Hills City Council support the submission of an application for the Fiscal Year 2027 Local Safety Program for the Highway Safety Improvement (HSIP) grant. This program requires a 10% local match of the requested funds if the application is chosen for a grant award and further authorizes the Mayor to execute by signature any necessary documentation for submission of the grant application.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Procurement Manager		
Mayor		
City Clerk		

Contract Reviewed b	by City Attorney	□ Yes	⊠ N/A
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