



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

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Legislative File No: 2024-0624 Version #3

TO: Mayor and City Council Members

FROM: Joe Snyder, Chief Financial Officer, x2534

DATE: August 11, 2025

SUBJECT: Oakland County Sheriff's Office Law Enforcement Amendment for FY 2025-2027

REQUEST:

We request that City Council consider and authorize the Mayor to execute an Amendment to the three-year Law Enforcement Services Agreement with the Oakland County Sheriff's Office (OCSO) for FY 2025-2027.

REASON FOR PURCHASE:

The City of Rochester Hills and the OCSO have held discussions with the Rochester Community Schools (RCS) regarding Police Liaison Program staffing levels for the upcoming 2025-26 school year. RCS has informed the City of Rochester Hills and the OCSO that they desire to reduce their level of School Resource Officers (SROs) from six (6) SROs for the prior 2024-25 RCS school year to five (5) SROs for the upcoming 2025-26 RCS school year effective July 1, 2025.

The City of Rochester Hills has informed the OCSO of this reduction in SROs, and the OCSO has prepared an Amended 2025-2027 Law Enforcement Agreement Contract with a revised Number of Deputies / County Agents Contracted column effective July 1, 2025. Please note this column also includes two (2) OCSO Administrative positions (Sheriff Administrative Specialist and Financial Services Tech I) so the new level of OCSO Deputies is now sixty-four (64) officers along with two (2) OCSO Administrative positions.

PROCESS:

Vendor Name and Address:

Oakland County Sheriff Department
1200 N. Telegraph Road
Pontiac, MI 48341

Reason for Selection:

Contractual

Method of Purchase:

Blanket Purchase Order/Contract

BUDGET:

Funding is included in the FY 2025 Budget for this position for the remainder of this year. As this position was reduced per the direction of the RCS effective July 1, 2025, there will be no charge for that position the remaining 6-months of the year.

The RCS Police School Liaison program is initially paid for up front by the City of Rochester Hills and then is allocated out via a cost distribution for the program to the RCS, as well as the City of Rochester, Oakland Charter Township, and the City of Rochester Hills each covering a share based on each community's proportional ratio of students enrolled in the RCS District. This cost distribution to the other three (3) entities is invoiced and returned to the City of Rochester Hills to help offset a portion of the program. The estimated reduction in FY 2025 revenue for the months of Sept-Dec 2025 is estimated at (\$36,300).

The FY 2026 Proposed and FY 2027 Projected revenue and expenditures budgets have been updated with this change.

Fund Name	Department Account No	Account No. Description	FY 2025 Adopted Budget	FY 2025 Projected Cost	FY 2025 Remaining Budget
Police Fund	207.807001	Contractual Police Services	\$12,762,290	\$12,668,732	+\$93,558

Fund Name	Department Account No	Account No. Description	FY 2026 Proposed Budget	FY 2026 Projected Cost	FY 2026 Remaining Budget
Police Fund	207.807001	Contractual Police Services	\$13,818,160	\$13,818,160	\$0

Fund Name	Department Account No	Account No. Description	FY 2027 Projected Budget	FY 2027 Projected Cost	FY 2027 Remaining Budget
Police Fund	207.807001	Contractual Police Services	\$15,550,930	\$15,550,930	\$0

RECOMMENDATION:

We recommend that City Council consider and authorize the Mayor to execute an Amendment to the three-year Law Enforcement Services Agreement with the Oakland County Sheriff's Office (OCSO) for FY 2025-2027.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Procurement Manager		
Mayor		
City Clerk		

Contract Reviewed by City Attorney ☐ Yes ☒ N/A