

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2025-0446

TO: Mayor and City Council Members

FROM: Joe Snyder, Chief Financial Officer, Ext. 2534

Captain Paul Workman, Captain OCSO - Rochester Hills Contingent

DATE: October 20, 2025

SUBJECT: Rochester Community Schools / Police-School Liaison Program Contract for the 2025-2026

School-Year

REOUEST:

City Council is requested to approve and authorize the Mayor to sign the Police School Liaison Program contract for the 2025-2026 school year between the Rochester Community School District, the City of Rochester, Oakland Township, and the City of Rochester Hills; and to authorize the pay for the Police School Liaison Program and collect from the three (3) other entities.

REASON FOR PURCHASE:

For many years, the Rochester Community School District (RCS), the City of Rochester, Oakland Township, and the City of Rochester Hills have joined together to provide for a Police School Liaison Program by continuing an inter-governmental agreement pursuant to and under the authority of Public Act 35 of 1951 of the State of Michigan, as amended (MCL 124.1 et seq). The program is considered a great benefit for each entity by building respect for law enforcement and preventing present and future crime.

The 2025-2026 School Year Police Liaison Program budget reflects the agreed upon percentage for the Rochester Community School District's (RCS) contribution and also reflects any shift in student population for the remaining communities.

The total cost of the 2025-2026 Police School Liaison Program is \$892,330, which includes \$10,400 for officer cell phones and \$5,000 for the Oakland County Safer Communities Fund paid for directly by RCS. By agreement RCS will contribute 50% of the total cost of five (5) officers for a total cost of \$453,865 including officer cell phones and the Oakland County Safer Communities Fund contribution. The remaining program costs of \$438,465 are split according to student population counts by community; Oakland Township (9.5%), the City of Rochester (23.3%), and the City of Rochester Hills (67.2%). The SRO costs for this program are determined according to the contractual rates between the City of Rochester Hills / Oakland County Sheriff's Office (OCSO) and the City of Rochester Police Department.

The City of Rochester Hills will be responsible for the remaining 2-months of the two (2) OCSO SRO positions [\$68,048] and the City will assign these officers to the City's Police staff for that time period, before being reassigned back to the RCS for the 10-month School-Year period.

BUDGET:

Funding is included in the FY 2025 Adopted Budget and the FY 2026 Adopted Budget for the RCS Police-School Liaison Program Budget for the 2025-2026 School-Year.

Fund Name	Department Account No	Account No. Description	2025-26 Budget Amount	2025-26 Cost	2025-26 Remaining Budget
Special Police	207.807001	Contractual Police Services (10-mo / 2 OCSO officers) (10-mo / 2 RCPD officers) (12-mo / 1 OCSO officer)	\$892,500	\$892,330	\$170
Special Police	207.807001	Contractual Police Services (2-mo / 2 OCSO officers)	\$68,500	\$68,048	\$452
		Net Overall Budget Impact	\$961,000	\$960,378	\$622

Upon execution of the 2025-2026 School Year Police Liaison Program contract, the City of Rochester Hills will invoice the respective entities for their contractual share of the program.

RECOMMENDATION:

City Council is recommended to approve and authorize the Mayor to sign the Police School Liaison Program contract for the 2025-2026 school year between the Rochester Community School District, the City of Rochester, Oakland Township, and the City of Rochester Hills; and to authorize the pay for the Police School Liaison Program and collect from the three (3) other entities.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		

Contract Reviewed by City Attorney	☐ Yes	⊠ N/A
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