



City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS

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Legislative File No: 2025-0328

TO: Mayor and City Council Members

FROM: Joe Snyder, Chief Financial Officer, Ext 2534

DATE: August 18, 2025

SUBJECT: Acknowledgement of Receipt of the Rochester-Avon Recreation Authority (RARA) FY 2026 Adopted Budget

REQUEST:

The Rochester-Avon Recreation Authority (RARA) requests the Rochester Hills City Council acknowledge receipt of the FY 2026 RARA Budget.

BACKGROUND:

The RARA Board met on July 16, 2025 to discuss the FY 2026 Proposed RARA Budget. A Public Hearing was held on the Proposed RARA Budget, and the RARA Board approved the FY 2026 RARA Budget that evening.

Article III / Section 2.A of the RARA Interlocal Agreement states that annually, by August 1 of each calendar year, the Authority shall submit a budget to each of the parties participating in the program, which shall outline the programs to be carried on for the ensuing year, together with the costs projected for those programs.

The FY 2026 RARA Budget, which begins on January 1, 2026, totals \$3,615,556.

RECOMMENDATION:

The Rochester-Avon Recreation Authority (RARA) recommends the Rochester Hills City Council acknowledge receipt of the FY 2026 RARA Budget.

| APPROVALS: | SIGNATURE | DATE |
|---------------------|-----------|------|
| Department Review | | |
| Department Director | | |
| Mayor | | |
| Deputy Clerk | | |

Contract Reviewed by City Attorney ☐ Yes ☒ N/A