



City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2025-0557

TO: Mayor and City Council Members

FROM: Joe Snyder, Chief Financial Officer, x2534
David Word, RARA – Executive Director

DATE: December 15, 2025

SUBJECT: FY 2025 – 4th Quarter Budget Amendment / RARA

REQUEST:

We are requesting that City Council approve the Rochester-Avon Recreation Authority's (RARA) proposed 4th Quarter Budget Amendments to the FY 2025 RARA Budget.

BACKGROUND:

As required by the State's Uniform Budgeting and Accounting Act and by City Charter Section 3.7, the City of Rochester Hills and RARA have prepared the following recommended budget amendments to the current adopted FY 2025 RARA Budget.

The FY 2025 4th Quarter Budget Amendment propose an increase in total RARA revenues of +\$4,207 and a decrease in total RARA expenditures of (\$3,731). The proposed increase in revenues less the proposed decrease in expenses results in a net 4th Quarter Budget Amendment impact on RARA Fund Balance of +\$7,938.

The requested amendment amounts are detailed in the attached Overview Report.

RECOMMENDATION:

We are recommending that City Council approve the Rochester-Avon Recreation Authority's (RARA) proposed 4th Quarter Budget Amendments to the 2025 Budget.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
City Clerk		

Contract Reviewed by City Attorney ☐ Yes ☒ N/A