

City of Rochester Hills CDBG Allocation

	PY 2022	PY 2023	PY 2024*	PY 2025	PY 2026
HAVEN*	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
	85	80	48	--	--
ES-NH	\$10,000	\$10,000	\$0	\$0	\$0
	178	192	--***	--	--
YS	\$15,000	\$15,000	\$7,743	\$7,700	\$16,500
	47	53	--**	--	
MHR	\$115,295	\$114,450	\$128,881	\$128,924	\$180,000
	30	41	33	--	--
Total	\$155,295	\$154,450	\$151,624	\$151,624	\$211,500
	340	379	81	--	--

* As of October 10, 2025

**NOTE - OLSHA Grant Yard Service = 64

***Due to the public service cap, the grant no longer allocates to Emergency Services

Public Services Calculation

25.90%	\$40,000	PY2022 = cannot exceed 30%
25.90%	\$40,000	PY2023 = cannot exceed 30%
15.00%	\$22,743	PY2024 = cannot exceed 15%
14.97%	\$22,700	PY2025 = cannot exceed 15%
14.89%	\$31,500	PY2026 = cannot exceed 15%

*Total count of women assisted from Rochester Hills, not specifically how many per the \$15,000.
Each program has a different cost of service ranging from ~\$120-\$2,500.