



City of Rochester Hills  
AGENDA SUMMARY  
FINANCIAL ITEMS

1000 Rochester Hills Dr.  
Rochester Hills, MI 48309  
248.656.4630  
[www.rochesterhills.org](http://www.rochesterhills.org)

Legislative File No: 2023-0234

**TO:** Mayor and City Council Members  
**FROM:** Joe Snyder / Chief Financial Officer  
Captain Russell Yeiser / Captain OCSO – Rochester Hills Contingent  
**DATE:** July 10, 2023  
**SUBJECT:** Special Police Millage I & II Renewal / Ballot Question

**REQUEST:**

Rochester Hills City Council is requested to approve the Special Police Millage Renewal Ballot Language to be placed on the November 7, 2023 General Election Ballot.

**REASON FOR PURCHASE:**

Currently the City of Rochester Hills has two (2) separate Special Police millages (Special Police I & II). The Special Police millages are a vital component of the Special Police Fund’s annual revenue stream providing for 85% of the Special Police Fund’s annual revenue. Other sources of revenue include various reimbursements for school-liaison programs and police mini-contracts, as well as fines and tickets.

The final time the two (2) Special Police millages can be levied will be as part of the City’s Winter 2023 Tax Billing with will provide funding for FY 2024. The upcoming millage rates for the two (2) combined Special Police millages totals 3.4864 mill and would generate approximately \$15,916,040.

	Millage Amount	Funds Generated	Final Levy
Special Police I	1.1359	\$ 5,185,590	FY 2024
Special Police II	2.3505	\$ 10,730,450	FY 2024
<b>TOTAL</b>	<b>3.4864</b>	<b>\$ 15,916,040</b>	

The thought and intent of the Public Safety & Infrastructure Technical Review Committee (PS&I TRC) was to combine the two (2) separate Special Police millages upon their expiration into one (1) combined Special Police millage.

This proposal for renewal and combination was presented and discussed at the June 27, 2023 PS&I TRC meeting. The PS&I TRC unanimously approved recommending that the Rochester Hills City Council approve including the combined Special Police Millage Renewal Ballot Proposal on the November 7, 2023 General Election Ballot. This will replace the two (2) separate Special Police millages which are expiring at the end of FY 2024, with one (1) new 10-year Special Police millage beginning in FY 2025 through FY 2034.

Administration further requests City Council approval for an appropriation of \$25,000 for resident education materials related to the Special Police millage renewal, primarily to provide for the printing and postage of educational materials mailed to City residents.

**BUDGET:**

Funding is included in the FY 2023 Adopted Budget.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
General Fund	102.740000	City Council – Operating Supplies (Postage)	\$10,000	\$10,000	\$0
General Fund	102.900000	City Council – Printing & Publishing	\$15,000	\$15,000	\$0
		<b>TOTAL</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$0</b>

**RECOMMENDATION:**

Rochester Hills City Council is recommended to approve the Special Police Millage Renewal Ballot Language to be placed on the November 7, 2023 General Election Ballot.

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APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Procurement Manager		
Mayor		
City Clerk		

Contract Reviewed by City Attorney       Yes       N/A