

2023 Actual	2024 Actual	2025 Actual	2026 Budget	761 - Green Space Trust	2027 Requested	2026 / 2027 % Change	2028 Projected	2027 / 2028 % Change	2029 Projected	2028 / 2029 % Change
Investment Earnings										
\$819,419	\$583,460	\$983,691	\$326,880	664001 Interest & Dividend Earnings	\$369,510	13.04%	\$374,670	1.40%	\$376,180	0.40%
\$819,419	\$583,460	\$983,691	\$326,880	Investment Earnings	\$369,510	13.04%	\$374,670	1.40%	\$376,180	0.40%
\$819,419	\$583,460	\$983,691	\$326,880	Green Space Trust Department	\$369,510	13.04%	\$374,670	1.40%	\$376,180	0.40%
\$ 819,419	\$ 583,460	\$ 983,691	\$ 326,880	Investment Earnings	\$ 369,510	13.04%	\$ 374,670	1.40%	\$376,180	0.40%
\$819,419	\$583,460	\$983,691	\$326,880		\$369,510	13.04%	\$374,670	1.40%	\$376,180	0.40%

2023 Actual	2024 Actual	2025 Actual	2026 Budget	761 - Green Space PC Trust 761 - Green Space Trust Department	2027 Requested	2026 / 2027 % Change	2028 Projected	2027 / 2028 % Change	2029 Projected	2028 / 2029 % Change	
Fund Balance											
\$ -	\$ -	\$ -	\$84,810	701001	Fund Balance to Balance	\$103,380	21.90%	\$30,130	-70.86%	\$30,300	0.56%
\$0	\$0	\$0	\$84,810		Fund Balance	\$103,380	21.90%	\$30,130	-70.86%	\$30,300	0.56%
Professional Services											
\$9,964	\$10,319	\$11,063	\$16,000	801000	Professional Services	\$14,780	-7.63%	\$14,990	1.42%	\$15,050	0.40%
\$9,964	\$10,319	\$11,063	\$16,000		Professional Services	\$14,780	-7.63%	\$14,990	1.42%	\$15,050	0.40%
\$715,000	\$100,000	\$200,000	\$226,070	999299	Trans.Out-Green Space Trust	\$251,350	11.18%	\$329,550	31.11%	\$330,830	0.39%
\$715,000	\$100,000	\$200,000	\$226,070		Transfer Out	\$251,350	11.18%	\$329,550	31.11%	\$330,830	0.39%
\$724,964	\$110,319	\$211,063	\$326,880		Green Space Trust Department	\$369,510	13.04%	\$374,670	1.40%	\$376,180	0.40%
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\$ -	\$ -	\$ -	\$84,810		Fund Balance	\$103,380	21.90%	\$30,130	-70.86%	\$ 30,300	0.56%
9,964	10,319	11,063	16,000		Professional Services	14,780	-7.63%	14,990	1.42%	15,050	0.40%
715,000	100,000	200,000	226,070		Transfer Out	251,350	11.18%	329,550	31.11%	330,830	0.39%
\$724,964	\$110,319	\$211,063	\$326,880			\$369,510	13.04%	\$374,670	1.40%	\$376,180	0.40%