

Green Space STEWARDSHIP PROJECT SUMMARY REPORT

LOCATION	PROJECT NAME	Project Type	Original Proposed Project Cost (2015 Plan)	Total Project Cost to date (12/2/24)	Original project budget -- actual (to date)	Preliminary 2024 Budget	2024 SOW amounts	2024 Invoiced	2023 Notes / Status
Harding	Wet Meadow Restoration & Enhancement	Initial Treatment/Implementation	\$ 80,000	\$ 33,905.08	\$ 46,094.92				Complete - No planned expansion at this time
		Annual Maintenance		\$ 4,938	NA	\$1,674	\$1,674	\$1,550	Hand-wick cattails / Phragmites
Harding	Prairie Restoration	Initial Treatment/Implementation	\$ 75,000	\$ 89,158.90	\$ (14,158.90)				Complete - May connect all prairies in the future
		Follow-up Mgmt		\$ 53,943	NA				
		Annual Maintenance		\$ 4,554.62	NA	\$5,405	\$5,405	\$4,555	prescribed burns
Harding	Pond Area Enhancement	Initial Treatment/Implementation	\$ 90,000	\$ 62,446.94	\$ 27,553.06				Complete - No new treatments - (see restoration below)
		Follow-up Mgmt		\$ -	NA				
		Restoration/Plantings		\$ 8,046.04	NA	\$2,536	\$ 2,536	\$ 2,210	Aquatic Veg. Planting / Bank Plantings and stabilization
Harding	Upland Woody Species Control	Initial Treatment/Implementation	\$ 125,000	\$ 208,081.16	\$ (83,081.16)	\$ 2,446	\$ 2,446	\$ 2,346	Cut-Stump search and destroy
		Follow-up Mgmt		\$ 71,785.13	NA	\$ 18,787	\$ 18,787	\$ 18,820	Foliar spray - resprouts in all previously treated areas
		Restoration/Plantings		\$ 10,231.00	NA				
Harding	Scots Pine Mgmt	Initial Treatment/Implementation		\$ 5,498.00	NA	\$ 6,597	\$ 6,597		Scots Pine - Selective Cutting - Dec 2024
Harding	Japanese Knotweed Control	Annual Maintenance	\$ 60,000	\$ 14,526.84	\$ 45,473.16	\$2,901	\$2,901	\$2,587	Incorporated into invoice of other foliar followup treatment
Harding	Garlic Mustard Control	Annual Maintenance	\$ 90,000	\$ 44,988.72	\$ 45,011.28	\$2,861	\$2,861	\$2,115	Treatment on steep sloped area - not conducive for volunteers
	Phrag	Annual Maintenance		\$ 207.00	NA				incorporated into handwck task
Total						\$43,207	\$43,207	\$34,183	
% of Budget						17%	18%	18%	
White	Wetlands Habitats (combo of all wetland types)	Initial Treatment/Implementation	\$ 255,000	\$ 231,402.60	\$ 23,597.40				complete - followup treatments/annual maintenance
		Follow-up Mgmt		\$ 139,357.82	NA	\$32,113	\$32,113	\$31,909	Foliar Retratments (24629) Handwicking cattails in Tamarck (7484)
		Restoration/Plantings		\$ 11,724.69	NA	\$9,066	\$9,066	\$2,799	planting southern hardwood swamp (3083) / bridge area to be planted Spring 2025
White	Upland Woody Species Control	Initial Treatment/Implementation	\$ 125,000	\$ 56,333.40	\$ 68,666.60				Complete
		Follow-up Mgmt		\$ 10,638.93	NA	\$5,456	\$5,456	\$5,362	change order completed
		Restoration/Plantings		\$ -	NA				
White	Garlic Mustard and Dames Rocket	Annual Maintenance		\$ 38,190.14	NA	\$7,841	\$7,841	\$7,356	
White	Reed Canary Grass	Annual Maintenance		\$ 20,441.39	NA	\$5,118	\$5,118	\$3,266	
White	Phrag	Annual Maintenance		\$ 18,085.10	NA	\$3,717	\$3,717	\$3,631	Phrag
White	Trail Enhancement	Implementation		\$ 6,181.00	NA				establish/line trail
						\$63,311	\$63,311	\$54,323	
						26%	27%	28%	
Clear Creek	NE 1386 CC1 PSS and Sedge Meadow Enhancement	Initial Treatment/Implementation	\$ 42,000	\$ 79,320.97	\$ (37,320.97)	\$12,877	\$17,668	\$13,084	Some Expansion of N wet meadow / brush mowing / additional mowing if weather allows in Dec 2024
		Annual Maintenance		\$ 22,327.12	NA	\$4,274	\$4,276	\$3,093	followup foliar treatment - S wet meadow and N wet meadow
	Phragmites Control	Annual Maintenance		\$ 2,596.05	NA	\$2,828	\$2,828	\$2,596	
						19,979	24,772	18,773	
						8%	10%	10%	
Cloverport	Sediment Control & Creek Bank Stabilization	Initial Treatment/Implementation	\$ 103,000	\$ 36,212.08	\$ 66,787.92				Nothing being pursued at this time/ Majority of issues are located and caused by upstream properties may need to install some core logs to cut down on sediments entering CR
		Follow-up Mgmt		\$ -	NA				
Cloverport	Clinton River Bank Stabilization	Design / Permitting		\$ 43,557.57	NA	\$28,555	\$28,555	\$15,383	Update Surveying/final design/ Permitting/Bidding docs/construction mgmt/monitoring
		Initial Treatment/Implementation		\$ -	NA				\$122,000 + (\$140,000 from Grant)
		Follow-up Mgmt		\$ -	NA				Should be nothing / maybe some monitoring after, especially if a grant is involved
Cloverport	Floodplain Enhancement	Initial Treatment/Implementation	\$ 110,000	\$ 13,974.42	\$ 96,025.58				woody invasives in lower area - Not Started
		Follow-up Mgmt		\$ 1,459.05	NA	\$877	\$877	\$820	foliar spray resprouts
		Restoration/Plantings		\$ -	NA				
Cloverport	Upland Woody / Bittersweet Control	Initial Treatment/Implementation		\$ 8,709.90	NA				Initial treatment complete
		Follow-up Mgmt		\$ 10,500.83	NA	\$3,513	\$3,513	\$3,487	Foliar re-treatment
		Restoration/Plantings		\$ -	NA				
Cloverport	Phragmites Control	Annual Maintenance	\$ 30,000	\$ 6,700.39	\$ 23,299.61	\$1,614	\$1,614	\$1,428	
Cloverport	Garlic Mustard Control	Annual Maintenance		\$ 2,416.76	NA				may be needed in the future / possible volunteer opportunity if any observed
						\$34,559	\$34,559	\$21,118	
						14%	15%	11%	
Childress	Upland Woody Species Control	Initial Treatment/Implementation	\$ 110,000	\$ 9,645.93	\$ 100,354.07				Some work has been lumped in with Cloverport in the past. Currently no significant plans on this site.
						\$0	\$0	\$0	
						0%	0%	0%	
Ruby	Prairie Restoration	Initial Treatment/Implementation	\$ 15,000	\$ 37,072.74	\$ (22,072.74)				Complete - No expansion planned at this time
		Follow-up Mgmt		\$ -	NA				
		Annual Maintenance		\$ 852.00	NA				Burn again in 2025 or 2026
Ruby	Upland Woody Species Control	Initial Treatment/Implementation	\$ 54,000	\$ 68,166.42	\$ (14,166.42)	\$5,554	\$5,554	\$4,813	Forestry mowing new property
		Follow-up Mgmt		\$ 62,022.09	NA	\$11,681	\$11,681	\$11,686	followup foliar spray across the property
		Restoration/Plantings		\$ -	NA				
Ruby	Other Invasives	Annual Maintenance		\$ 10,017.99	NA	\$2,283	\$2,284	\$1,545	other residual invasives from when it was residential
	Garlic Mustard	Annual Maintenance		\$ 1,037.52	NA	\$1,222	\$1,223	\$1,038	
						\$20,740	\$19,519	\$18,043	
						8%	8%	9%	
Auburn	Phragmites Control			\$ 7,480.68	\$ (7,480.68)	\$4,294	\$4,295	\$3,462	1st treatment of well-established Phrag
Auburn	Wetland - Woody Invasives	Initial Treatment/Implementation		\$ 11,832.38	NA	\$3,913	\$3,914	\$3,561	Forestry Mow wetland edge
		Follow-up Mgmt		\$ 2,090.75	NA	\$1,397	\$1,398	\$1,09	Foliar treatment of forestry mowed portion
						\$9,604	\$9,607	\$7,132	
						4%	4%	4%	
River Crest	Bank Stabilization	Inactive		\$ 6,980.30	NA				Bank is stable - future project may include naturalizing (low priority when it comes to CR projects)
						0	0	0	
						0%	0%	0%	
Citywide	Phragmites Control	On-Going		\$ 106,998.56	NA	\$9,000	\$9,000	\$8,925	Phrag treatment on other city owned properties
						\$9,000	\$9,000	\$8,925	
						4%	4%	5%	
Avon Nature	Prairie Restoration	Initial Treatment/Implementation		\$ 18,614.82	NA				Initial Establishment Complete
		Follow-up Mgmt		\$ 15,699.83	NA	\$7,713	\$7,713	\$6,197	Foliar Treatment (4669) + planting (3044)
		Annual Maintenance		\$ 4,289.98	NA	\$5,087	\$5,087	\$3,357	Prescribed Burn
	Forestry Mowed areas	Follow-up Mgmt		\$ 4,302.07	NA	\$3,499	\$3,499	\$2,773	follow-up treatment - forestry mowed areas - Park Stewardship\$5
	Floating Island - pond	Initial Treatment/Implementation		\$ -	NA	\$9,392	\$9,392	\$12,327	hold off until 2025 - Parks Stewardship
						\$25,691	\$16,299	\$12,327	
						10%	7%	6%	
Inn. Hills	Wetland - Invasive Woody Species Control	Initial Treatment/Implementation	\$ 50,000	\$ 51,748.22	\$ (1,748.22)				knotweed/ Park Stewardship
		Follow-up Mgmt		\$ -	NA				treat resprouts / Parks stewardship \$
		Purple Loosestrife treatment		\$ 4,096.00	NA				Purple Loosestrife / Parks stewardship \$
	Invasives- Berms	Vetch, etc.		\$ 1,235.00	NA				Park Stewardship
						\$0	\$0	\$0	
						0%	0%	0%	
Yates	Yates Stream Restoration	Initial Treatment/Implementation	\$ 10,000	\$ 6,419.17	\$ 3,580.83				This is complete
						\$0	\$0	\$0	
						0%	0%	0%	
Admin	General Admin			\$ 114,302.57	NA	\$13,500	\$13,500	\$13,252	Permitting, Project Mgmt, etc.
Admin	Assessments/Monitoring/tracking			\$ 58,531.50	NA	\$5,000	\$5,000	\$5,000	Monitoring - 2025 (every other year)
Admin	Annual GIS Mapping			\$ 13,401.19	NA	\$3,000	\$3,000	\$2,713	GIS online data mgmt
						\$21,500	\$16,500	\$15,965	
						9%	7%	8%	
TBD	Available for grant/other projects				NA				
						\$0	\$0	\$0	
						0%	0%	0%	

Totals \$ 1,424,000 \$247,591 \$236,774 \$190,790