

SHIP PROJECT SUMMARY REPORT								
PROJECT NAME	Project Type	Original Proposed Project Cost (2015 Plan)	Total Project Cost to date (12/2/25)	Original project budget -- actual (to date)	Preliminary 2025 Budget	2025 SOW amounts	2025 Invoiced	2025 Notes / Status
Wet Meadow Restoration & Enhancement	Initial Treatment/Implementation	\$ 80,000	\$ 33,905.08	\$ 46,094.92				Complete - No planned expansion at this time
	Annual Maintenance	-	\$ 5,933.06	NA	\$1,459	\$1,459	\$995	Hand-wick cattails / Phragmites
Prairie Restoration	Initial Treatment/Implementation	\$ 75,000	\$ 89,158.90	\$ (14,158.90)				Complete - May connect all praires in the future
	Follow-up Mgmt	-	\$ 6,337.25	NA	\$4,963	\$4,963	\$2,394	Connect all prairies - planting
	Annual Maintenance	-	\$ -	NA	\$4,224	\$4,224		woody debris clearing - December
Pond Area Enhancement	Initial Treatment/Implementation	\$ 90,000	\$ 62,446.94	\$ 27,553.06				Complete - No new treatments - (see restoration below)
	Follow-up Mgmt	-	\$ -	NA				
	Restoration/Plantings	-	\$ 8,046.04					Aquatic Veg. Planting / Bank Plantings and stabalization in 2024
Upland Woody Species Control	Initial Treatment/Implementation	\$ 125,000	\$ 208,081.16	\$ (83,081.16)				
	Follow-up Mgmt	-	\$ 86,345.55	NA	\$ 17,004	\$ 17,004	\$ 14,560	Foliar spray - resprouts in all previously treated areas
	Restoration/Plantings	-	\$ 10,231.00	NA				
Scots Pine Mgmt	Initial Treatment/Implementation	-	\$ 17,606.50	NA	\$ 8,145	\$ 8,145	\$ 7,378	Planting Conifers in selective cut areas
Japanese Knotweed Control	Annual Maintenance	\$ 60,000	\$ 15,639.85	\$ 44,360.15	\$1,659	\$1,659	\$1,113	
Garlic Mustard Control	Annual Maintenance	\$ 90,000	\$ 47,129.88	\$ 42,870.12	\$2,912	\$2,912	\$2,141	Treatment on steep sloped area - not condusive for volunteers
Phrag	Annual Maintenance		\$ 207.00	NA				Incorporated into handwick task
					\$40,365	\$40,365	\$28,582	
					15%	16%	14%	
Wetlands Habitats (combo of all wetland types)	Initial Treatment/Implementation	\$ 255,000	\$ 231,402.60	\$ 23,597.40				complete - followup treatments/annual maintenance
	Follow-up Mgmt	-	\$ 164,215.03	NA	\$29,506	\$29,506	\$24,857	(6221 of this is Phsag.cattail in tamarack swamp)
	Restoration/Plantings	-	\$ 15,399.05	NA	\$5,265	\$5,265	\$3,674	Planting bridge area
Upland Woody Species Control	Initial Treatment/Implementation	\$ 125,000	\$ 56,333.40	\$ 68,666.60				Complete
	Follow-up Mgmt	-	\$ 14,705.23	NA	\$4,449	\$4,449	\$4,066	
	Restoration/Plantings	-	\$ -	NA				
Garlic Mustard and Dames Rocket	Annual Maintenance	-	\$ 43,643.38	NA	\$5,754	\$5,754	\$4,980	
Reed Canary Grass	Annual Maintenance	-	\$ 24,061.42	NA	\$4,186	\$4,186	\$2,595	
Phrag	Annual Maintenance	-	\$ 20,034.66	NA	\$3,215	\$3,215	\$1,950	Phrag
Trail Enhancement	Implementation		\$ 6,181.00	NA				
					\$52,375	\$52,375	\$42,122	
					20%	21%	21%	
NE 1386.CC1 PSS and Sedge Meadow Enhancement	Initial Treatment/Implementation	\$ 42,000	\$ 100,148.18	\$ (58,148.18)	18,762	18,762	18,668	Some Expansion of N wet meadow / brush mowing / 2026 - Further expansion in December
	Annual Maintenance		\$ 25,637.52	NA	\$4,379	\$4,378	\$3,310	followup foliar treatment -- S wet meadow and N wet meadow
Phragmites Control	Annual Maintenance		\$ 3,644.10	NA	\$2,439	\$2,439	\$1,048	
					25,580	25,579	23,026	
					10%	10%	12%	
Sediment Control & Creek Bank Stabilization	Initial Treatment/Implementation	\$ 103,000	\$ 36,212.08	\$ 66,787.92				Nothing being pursued at this time/ Majority of issues are located and caused by upstream properties
	Follow-up Mgmt	-	\$ -	NA				may need to install some core logs to cut down on sediments entering CR
Clinton River Bank Stabilization	Design / Permitting		\$ 43,557.57					Update Surveying/final design/ Permitting/Bidding docs/construction mgmt/monitoring (\$28,555 - 2024)
	Initial Treatment/Implementation	-	\$ -	NA				\$122,000 + (\$140,000 from Grant)
	Follow-up Mgmt	-	\$ -	NA				Should be nothing / maybe some monitoring after, especially if a grant is involved
Floodplain Enhancement	Initial Treatment/Implementation	\$ 110,000	\$ 13,974.42	\$ 96,025.58				woody invasives in lower area - Not Started
	Follow-up Mgmt	-	\$ 1,999.05	NA	\$625	\$625	\$540	foliar spray resprouts
	Restoration/Plantings	-	\$ -	NA				
Upland Woody / Bittersweet Control	Initial Treatment/Implementation	\$ -	\$ 8,709.90	\$ (8,709.90)				Initial treatment complete
	Follow-up Mgmt		\$ 12,492.46	NA	\$2,378	\$2,378	\$1,992	Foliar re-treatment
	Restoration/Plantings		\$ -	NA				
Phragmites Control	Annual Maintenance	\$ 30,000	\$ 7,682.27	NA	\$1,412	\$1,412	\$982	
Garlic Mustard Control	Annual Maintenance		\$ 2,416.76	NA				may be needed in the future / possible volunteer opportunity if any observed
Woody Invasives	Initial Treatment/Implementation	\$ 110,000	\$ 9,645.93	\$ 100,354.07	\$14,975	\$14,975		Cut stump expansion on childress in December
					\$19,390	\$4,415	\$3,514	
					7%	2%	2%	
Prairie Restoration	Initial Treatment/Implementation	\$ 15,000	\$ 37,072.74	\$ (22,072.74)				Complete - No expansion planned at this time
	Follow-up Mgmt		\$ 1,577.00	NA	\$1,627	\$1,627	\$1,577	wet prairie - planting
	Annual Maintenance		\$ 10,478.00	NA	\$10,449	\$10,449	\$9,626	prescribe burn wet prairie
Upland Woody Species Control	Initial Treatment/Implementation	\$ 54,000	\$ 68,166.42	\$ (14,166.42)				
	Follow-up Mgmt		\$ 68,416.65	NA	\$11,404	\$11,404	\$6,395	followup foliar spray across the property / including new property
	Restoration/Plantings		\$ -	NA				
Other Invasives	Annual Maintenance		\$ 13,463.40	NA	\$4,714	\$4,714	\$3,445	other residual invasives from when it was residential / new property too
Garlic Mustard	Annual Maintenance		\$ 2,111.27		\$1,550	\$1,550	\$1,074	
					\$29,744	\$29,744	\$22,117	
					11%	12%	11%	
Phragmites Control			\$ 15,297.93	NA	\$8,956	\$8,956	\$7,185	treatment and mowing (4972)
Wetland - Woody Invasives	Initial Treatment/Implementation		\$ 29,897.32	NA	\$18,634	\$18,634	\$18,065	cut stump (north / east edge)
	Follow-up Mgmt		\$ 3,790.75	NA	\$2,048	\$2,048	\$1,700	Foliar treatment of forestry mowed portion
	Restoration/Plantings		\$ 5,198.44		\$6,044	\$6,044	\$5,198	Planting emergent Marsh
					\$35,682	\$35,682	\$32,149	
					13%	14%	16%	
Bank Stabilization	Inactive	-	\$ 6,980.30	NA				Bank is stable - future project may include naturalizing (low priority when it comes to CR projects)
					0	0	0	
					0%	0%	0%	
Phragmites Control	On-Going	-	\$ 114,273.76	NA	\$9,000	\$9,000	\$7,275	Phrag treatment on other city owned properties
					\$9,000	\$9,000	\$7,275	
					3%	4%	4%	
Prairie Restoration	Initial Treatment/Implementation		\$ 18,614.82	NA				Initial Establishment Complete
	Follow-up Mgmt		\$ 22,404.65	NA	\$9,148	\$9,148	\$6,286	Folair Treatment and supplemental planting
	Annual Maintenance		\$ 4,289.98	NA				
Forestry Mowed areas	Follow-up Mgmt		\$ 10,364.26		\$3,066	\$3,066	\$6,062	follow-up treatment - forestry mowed areas
	Restoration/Plantings		\$ 4,033.56		\$9,394	\$9,394	\$4,034	seeding/planting
Floating Island - pond	Initial Treatment/Implementation		\$ -					Hold off until 2026/27 - Parks Stewardship
					\$21,608	\$21,608	\$16,382	
					8%	9%	8%	
Wetland - Invasive Woody Species Control	Initial Treatment/Implementation	\$ 50,000	\$ 51,748.22	\$ (1,748.22)				Knotweed/ Park Stewardship
	Follow-up Mgmt		\$ -	NA				treat resprouts / Parks stewardship \$
	Purple Loosestrife treatment		\$ 4,096.00	NA				Purple Loosestrife / Parks stewardship \$
Invasives- Berms	Vetch, etc.		\$ 3,171.86	NA	\$2,329	\$2,329	\$1,937	Park Stewardship
					\$2,329	\$2,329	\$1,937	
					1%	1%	1%	
Yates Stream Restoration	Initial Treatment/Implementation	\$ 10,000	\$ 6,419.17	\$ 3,580.83				This is complete
					\$0	\$0	\$0	
					0%	0%	0%	
General Admin		-	\$ 123,110.46	NA	\$14,500	\$14,500	\$8,577	Permitting, Project Mgmt, etc.
Assessments/Monitoring/tracking		-	\$ 68,699.16	NA	\$13,500	\$15,000	\$10,168	Monitoring - 2025 (every other year) - report will be provided at January mtg
Annual GIS Mapping		-	\$ 17,512.40	NA	\$3,500	\$3,500	\$4,038	GIS online data mgmt
					\$31,500	\$33,000	\$22,782	
					12%	13%	11%	
Available for grant/other projects		-		NA				
					\$0	\$0	\$0	
					0%	0%	0%	

Totals \$ 1,424,400 \$ 2,144,353 \$267,573 \$254,097 \$199,886