



Rochester Hills

1000 Rochester Hills Dr
Rochester Hills, MI 48309
(248) 656-4600
Home Page:
www.rochesterhills.org

Master

File Number: 2025-0326

File ID: 2025-0326

Type: Finance

Status: To Council

Version: 3

Reference: 2025-0326

Controlling Body: City Council
Regular Meeting

File Created Date : 07/24/2025

File Name: Request for Acknowledgement of Receipt of FY 2026
Proposed Budget and FY 2026-2028 Projected
Budget, and establishment of a Budget Public
Hearing

Final Action:

Title label: Adoption of the Fiscal Year 2026 Budget

Notes: 08/11/25 - Enactment # RES0193-2025

Sponsors:

Enactment Date:

Attachments: 090825 Agenda Summary.pdf, Public Hearing
Notice.pdf, 081825 Agenda Summary.pdf, Budget
Presentation Schedule.pdf, 081125 Agenda
Summary.pdf, 081125 Resolution.pdf

Enactment Number:

Contact:

Hearing Date:

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council Regular Meeting	08/11/2025	Adopted by Resolution				Pass
2	City Council Special Meeting	08/18/2025	Discussed				
2	City Council Regular Meeting	09/08/2025	Discussed				

Text of Legislative File 2025-0326

Title

Adoption of the Fiscal Year 2026 Budget

Body

Whereas, in accordance with the provisions of Public Act 2 of 1968, Public Act 621 of 1978, the Uniform Budgeting and Accounting Act for Local Government, the Special Appropriations Act pursuant to PA 493 of 2000, and Section III of the Charter for the City of Rochester Hills, the Mayor as the Chief Executive Officer prepared the proposed budget for the ensuing year and submitted it to the Council at its first meeting in August;

and

Whereas, at its August 11, 2025 meeting City Council acknowledged receipt from the Mayor of the Proposed Fiscal Year 2026 Budget Plan and set a Public Hearing to be held September 8, 2025 at 7:00 p.m. to solicit comments on the proposed budget plan from the public; and

Whereas, at its September 8, 2025 meeting City Council held said Public Hearing on the proposed budget plan and the related millage rates to defray the Fiscal Year 2026 proposed budget expenditures; and

Whereas, subsequent to the City Council's review and comments, the Mayor adjusted the original proposed budget; and

Resolved, the following list of funds sets forth the general appropriations for the City and adopts the following City Budgets for Fiscal Year 2026.

Be It Further Resolved, the Mayor is hereby authorized to administratively adjust the operating budget line items up to \$25,000 per event, but in no case may total expenditures of a particular fund exceed that which is appropriated by the City Council without a budget amendment. Adjustments from capital accounts and fund balances shall be made only by further action of the City Council.

Fund 101 - General Fund	\$ 36,038,590
Fund 202 - Major Road Fund	8,324,170
Fund 203 - Local Street Fund	12,697,230
Fund 206 - Fire Fund	17,017,120
Fund 207 - Special Police Fund	14,272,560
Fund 208 - Parks Infrastructure Millage Fund	825,550
Fund 213 - RARA Millage Fund	886,210
Fund 214 - Pathway Millage Fund	921,900
Fund 232 - Tree Fund	205,000
Fund 244 - Water Resources Fund	773,390
Fund 265 - OPC Millage Fund	1,524,290
Fund 286 - EGLE Grant Fund	275,000
Fund 299 - Green Space Operating Fund	326,040
Fund 402 - Fire Capital Fund	5,880,190
Fund 403 - Pathway Construction Fund	2,244,130
Fund 420 - Capital Improvement Fund	17,967,950
Fund 510 - Sewer Operations	18,167,940
Fund 530 - Water Operations	25,329,290
Fund 593 - Water & Sewer Capital Fund	12,545,760
Fund 595 - Water & Sewer Debt Fund	1,719,890
Fund 596 - Solid Waste Fund	735,870
Fund 631 - Facilities Fund	29,879,580
Fund 636 - MIS Fund	5,386,500
Fund 661 - Fleet Fund	6,801,780
Fund 677 - Insurance Fund	530,000
Fund 736 - Retiree Health Care Trust	237,170
Fund 752 - Cemetery Perpetual Care Fund	5,000
Fund 760 - Green Space Perpetual Care Fund	242,070
Fund 243 - Brownfield Revolving Fund	-
Fund 844 - Brownfield Redevelopment Fund / Legacy	947,170
Fund 845 - Brownfield Redevelopment Fund / Rochester @ Avon	35,930

Fund 848 - LDFA Fund	521,300
Fund 870 - Museum Foundation Trust Fund	<u>100</u>
Total	\$ 223,264,670

-