

**ROCHESTER COMMUNITY SCHOOLS
POLICE / SCHOOL LIAISON BUDGET SCHOOL YR 2024-2025**

2024 (July - Dec) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ RCPD rate	4	\$	107,831
3 OCSD Deputies @ Deputy II rate	4	\$	151,774
1 OCSD Detective Sergeant	6	\$	86,986
2024 Contract Subtotal:			\$ 346,591
2025 (Jan - June) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ RCPD rate	6	\$	171,174
3 OCSD Deputies @ Deputy II rate	6	\$	276,058
1 OCSD Detective Sergeant	6	\$	101,835
2025 Contract Subtotal:			\$ 549,067
	Materials and Expenses:	\$	5,000
	* Cell Phones for 6 Officers		12,400
	* Overtime Cost (Paid by Rochester Community Schools only):		40,000
Total 2024-2025 Police / School Liaison Budget:			\$ 953,058

COST DISTRIBUTION

RCS Overtime & Cell Phone Expense		\$	52,400
RCS Share of 12-Month Detective Sergeant	100.0%	\$	188,821
Rochester Community Schools Share of Total:	25.0%	\$	177,959
Subtotal:			\$ 419,180
<u>Remainder (75%) to be shared by Communities:</u>			
Rochester Hills :	66.8%	\$	356,715
Oakland Township:	9.7%	\$	51,774
City of Rochester:	23.5%	\$	125,389
Subtotal:			\$ 533,878
(Percentages supplied by Rochester Schools)			
TOTAL REVENUE:			\$ 953,058

* excluded from Municipal allocation

Approval

Bryan K. Barnett
Mayor, City of Rochester Hills

Nik Banda
City Manager, City of Rochester

Nicholas Russo
Superintendent, Rochester Community Schools

Robin Buxar
Oakland Township Supervisor