

**Dutton Water Main Replacement**

CITY FILE #E26-005

Updated: April 14, 2026

Exhibit A - Price Schedule

**Water Main Replacement & Restoration**

Item No.	Description	Quantity	Unit	2024 Unit Price	2025 Unit Price	2026 Unit Price*	Total
1	Water Main, DI CL 54, 16 inch Dia. Open Cut	20	Foot	\$0.00	\$0.00	\$450.00	\$9,000.00
2	Water Main, HDPE SDR 11, 12 inch Dia. Pre-chlorinated Pipe Bursting 12 inch DI	2,234	Foot	\$130.00	\$139.10	\$148.84	\$332,508.56
3	Water Main, HDPE SDR 11, 12 inch Dia. Open Cut	56	Foot	\$200.00	\$214.00	\$228.98	\$12,822.88
4	Water Main, DI CL 54, 8 inch Dia., Open Cut	58	Foot	\$225.00	\$240.75	\$257.60	\$14,940.80
5	Water Main, DI CL54, 6 inch Dia., Open Cut	25	Foot	\$0.00	\$235.00	\$251.45	\$6,286.25
6	Water Service 1", Lead Reconnect, w/valve & stop box assembly (long)	1	Each	\$2,500.00	\$2,675.00	\$2,862.25	\$2,862.25
7	Water Main, Removal 8 inch Dia Asbestos Cement	48	Foot	\$0.00	\$0.00	\$80.00	\$3,840.00
8	Gate Valve & Special Well, 16 inch	1	Each	\$0.00	\$0.00	\$60,000.00	\$60,000.00
9	Gate Valve & Well, 12 inch	3	Each	\$13,500.00	\$14,445.00	\$15,456.15	\$46,368.45
10	Gate Valve & Well, 8 inch	1	Each	\$11,000.00	\$11,770.00	\$12,593.90	\$12,593.90
11	Gate Valve & Well, Rem 12 inch Dia.	2	Each	\$1,500.00	\$1,605.00	\$1,717.35	\$3,434.70
12	Gate Valve & Well, Rem 8 inch Dia.	3	Each	\$1,250.00	\$1,337.50	\$1,431.13	\$4,293.39
13	Connect to Existing Water Main	7	Each	\$4,000.00	\$4,280.00	\$4,579.60	\$32,057.20
14	Water main, 12 inch Dia, Cut/Plug and Abandon (Grouted) (if needed)	0	Foot	\$0.00	\$0.00	\$35.00	\$0.00
15	Fire Hydrant	6	Each	\$8,750.00	\$9,362.50	\$10,017.88	\$60,107.28
16	Hydrant, Rem	6	Each	\$800.00	\$856.00	\$915.92	\$5,495.52
17	Gate Valve & D Box, 12 inch Dia. (if needed)	0	Each	\$10,500.00	\$11,235.00	\$12,021.45	\$0.00
18	Concrete/HMA Driveway, Rem	50	Square Yard	\$5.00	\$5.35	\$5.72	\$286.00
19	Concrete Driveway Approach, Nonreinf, 6 inch	50	Square Yard	\$35.00	\$37.45	\$40.07	\$2,003.50
20	Concrete Road Pavement, 8 inch (Wales Dr and Heritage Hill Court)	200	Square Yard	\$40.00	\$42.80	\$45.80	\$9,160.00
21	Curb & Gutter, Rem	100	Foot	\$2.00	\$2.14	\$2.29	\$229.00
22	Curb & Gutter conc, Match Existing	100	Foot	\$18.00	\$19.26	\$20.61	\$2,061.00
23	Aggregate Base, CIP, 21AA Crushed Concrete/Limestone	700	Ton	\$15.00	\$16.05	\$17.17	\$12,019.00
24	HMA, 5EML (PG 64-22)	20	Ton	\$70.00	\$74.90	\$80.14	\$1,602.80
25	HMA, 4EML (PG 64-22)	30	Ton	\$70.00	\$74.90	\$80.14	\$2,404.20
26	HMA, 3EML (PG 64-22)	40	Ton	\$70.00	\$74.90	\$80.14	\$3,205.60
27	Existing Concrete/HMA Road, Rem	300	Square Yard	\$5.00	\$5.35	\$5.72	\$1,716.00
28	Existing Concrete/HMA Pathway, Rem	2,100	Square Yard	\$5.00	\$5.35	\$5.72	\$12,012.00
29	Existing Concrete Sidewalk, Rem	200	Square Yard	\$0.00	\$0.00	\$5.72	\$1,144.00
30	Concrete Pathway Ramp/Landing, 6 inch	1,500	Square Foot	\$30.00	\$32.10	\$34.35	\$51,525.00
31	HMA Pathway	600	Ton	\$70.00	\$74.90	\$80.14	\$48,084.00
32	Detectable Warning Surface	60	Square Foot	\$30.00	\$32.10	\$34.35	\$2,061.00
33	Seeding Mixture, THM w/Mulch, w/ 3 inch Topsoil Surface	4,000	Square Yard	\$15.00	\$16.05	\$17.17	\$68,680.00
34	Sodding, w/ 3 inch Topsoil Surface	2,000	Square Yard	\$18.00	\$19.26	\$20.61	\$41,220.00
35	Tree, Rem, 6 inch to 24 inch	10	Each	\$25.00	\$26.75	\$28.62	\$286.20
36	Storm Sewer Repair, CL C, 12 inch to 18 inch (RCP IV)	10	Foot	\$25.00	\$26.75	\$28.62	\$286.20
37	Edge Drain Repair 6 inch A-2000	200	Foot	\$10.00	\$10.70	\$11.45	\$2,290.00
38	Sanitary Sewer Lead Video inspection	2	Each	\$195.00	\$208.65	\$223.26	\$446.52
39	Clearing	1	Lump Sum	\$0.00	\$0.00	\$25,000.00	\$25,000.00
40	Exploratory Dig	20	Hour	\$225.00	\$240.75	\$257.60	\$5,152.00
41	Soil Erosion Control Measures	1	Lump Sum	\$0.00	\$0.00	\$3,000.00	\$3,000.00
42	Audio & Video Coverage	1	Lump Sum	\$0.00	\$0.00	\$2,500.00	\$2,500.00

43	Traffic Maintenance & Control	1	Lump Sum	\$0.00	\$0.00	\$20,782.87	\$20,782.87
44	RCOC Permit for Dutton Road allowance (reimbursed only for costs)	1	Lump Sum	\$0.00	\$0.00	\$2,500.00	\$2,500.00
45	Mobilization, 5% Max on Items 1 thru 39	1	Lump Sum	\$0.00	\$0.00	\$45,493.37	\$45,493.37

\*2026 Unit Prices Includes 7% Increase From 2025 Unit Prices per 2024 Contract

**Total**

**\$ 973,761.44**