



City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS

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Legislative File No: 2026-0326 / Version #4

TO: City Council Members

FROM: Joe Snyder, Chief Financial Officer, Ext 2534

DATE: September 22, 2026

SUBJECT: FY 2026 Annual Appropriations (Budget Adoption)

REQUEST:

We are requesting City Council adoption of the attached Appropriations Resolution that supports the Fiscal Year 2026 Proposed Budget, as adjusted by City Council.

BACKGROUND:

As required by the City's Charter, the Mayor delivered the FY 2026 Proposed 2027-2028 Projected Budget Plan to the City Council at its first meeting in August 2025. The City Council conducted a Budget Workshop session on August 18, 2025 to discuss and offer comments on the Proposed Budget.

A Public Hearing was conducted at the September 8, 2025 City Council meeting to receive public input on the Proposed Budget and Millage Rates which support that budget.

Listed below is a summary of expenditures for all funds relative to the FY 2026 Proposed Budget as revised by City Council.

**FY 2026 Annual Appropriation Budget(s) for the
City of Rochester Hills, Michigan**

Fund 101 - General Fund	\$ 36,038,590
Fund 202 - Major Road Fund	8,324,170
Fund 203 - Local Street Fund	12,697,230
Fund 206 - Fire Fund	17,017,120
Fund 207 - Special Police Fund	14,272,560
Fund 208 - Parks Infrastructure Millage Fund	825,550
Fund 213 - RARA Millage Fund	886,210
Fund 214 - Pathway Millage Fund	921,900
Fund 232 - Tree Fund	205,000
Fund 244 - Water Resources Fund	773,390
Fund 265 - OPC Millage Fund	1,524,290
Fund 286 - EGLE Grant Fund	275,000
Fund 299 - Green Space Operating Fund	326,040
Fund 402 - Fire Capital Fund	5,880,190
Fund 403 - Pathway Construction Fund	2,244,130
Fund 420 - Capital Improvement Fund	17,967,950
Fund 510 - Sewer Operations	18,167,940
Fund 530 - Water Operations	25,329,290
Fund 593 - Water & Sewer Capital Fund	12,545,760
Fund 595 - Water & Sewer Debt Fund	1,719,890
Fund 596 - Solid Waste Fund	735,870
Fund 631 - Facilities Fund	29,879,580
Fund 636 - MIS Fund	5,386,500
Fund 661 - Fleet Fund	6,801,780
Fund 677 - Insurance Fund	530,000
Fund 736 - Retiree Health Care Trust	237,170
Fund 752 - Cemetery Perpetual Care Fund	5,000
Fund 761 - Green Space Perpetual Care Fund	242,070
Fund 243 - Brownfield Revolving Fund	-
Fund 844 - Brownfield Redevelopment Fund / Legacy	947,170
Fund 845 - Brownfield Redevelopment Fund / Rochester @ Avon	35,930
Fund 848 - LDFA Fund	521,300
Fund 870 - Museum Foundation Trust Fund	100
Total	<u>\$ 223,264,670</u>

RECOMMENDATION:

We recommend that City Council adopt the attached FY 2026 Appropriation Resolution in support of the previously adopted millage rates and the Mayor's proposed budget as reviewed by City Council.

RESOLUTION

See attached proposed resolution.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
Deputy Clerk		

Contract Reviewed by City Attorney ☐ Yes ☒ N/A