2022 Actual	2023 Actual	2024 Actual	2025 Budget		848 - Local Development Finance Auth 848 - LDFA	2026 Requested	2025 / 2026 % Change	2027 Projected	2026 / 2027 % Change	2028 Projected	2027 / 2028 % Change
					City Taxes						
$ 232,362	$ 262,847	$ 293,150	$ 366,260	**404000**	**Taxes-Real-Current**	$ 379,940	3.60%	$ 389,290	2.46%	$ 398,870	2.46%
$ 42,625	$ 8,641	$ 2,108	-	**405000**	**Taxes-P.P.Tax-Current**	-		-		-	
$ 428,627	$ 487,006	$ 503,609	$ 530,670	**406000**	**P.P.Tax-Exempt Reimb.**	$ 541,400	1.98%	$ 541,400	0.00%	$ 541,400	0.00%
$ 5,009	$ 959	$ 2,564	$ 2,250	**420000**	**Taxes-Delinq.Pers.Prop.**	-	-100.00%	-		-	
$ 708,623	**$ 759,453**	**$ 801,431**	**$ 899,180**		**City Taxes**	**$ 921,340**	**2.41%**	**$ 930,690**	**1.01%**	**$ 940,270**	**1.03%**
					Other Intergovernmental						
$ 130,671	$ 154,412	$ 168,011	$ 203,470	**594000**	**Contr.-Oakland County**	$ 213,410	4.66%	$ 218,670	2.46%	$ 224,050	2.46%
$ 43,158	$ 42,318	$ 45,892	$ 52,490	**595000**	**Contr.-O.C.C.C.**	$ 55,330	5.13%	$ 56,690	2.46%	$ 58,090	2.47%
$ 20,870	$ 20,406	$ 22,403	$ 15,340	**596000**	**Contr.-Library Operating**	$ 15,910	3.58%	$ 16,300	2.45%	$ 16,700	2.45%
$ 194,699	**$ 217,136**	**$ 236,306**	**$ 271,300**		**Other Intergovernmental**	**$ 284,650**	**4.69%**	**$ 291,660**	**2.46%**	**$ 298,840**	**2.46%**
					Investment Earnings						
$ 51,331	$ 208,589	$ 209,500	$ 118,000	**664001**	**Interest & Dividend Earnings**	$ 81,770	-44.31%	$ 104,760	28.12%	$ 132,000	26.00%
$ 1,947	$ (2,883)	$ 2,883	-	**664003**	**Net Appreciation-Market Value**	-		-		-	
$ 53,278	**$ 205,706**	**$ 212,383**	**$ 118,000**		**Investment Earnings**	**$ 81,770**	**-44.31%**	**$ 104,760**	**28.12%**	**$ 132,000**	**26.00%**
$ 956,600	**$ 1,182,295**	**$ 1,250,120**	**$ 1,288,480**		**LDFA Department**	**$ 1,287,760**	**-0.06%**	**$ 1,327,110**	**3.06%**	**$ 1,371,110**	**3.32%**
$ 708,623	$ 759,453	$ 801,431	$ 899,180		City Taxes	$ 921,340	2.41%	$ 930,690	1.01%	$ 940,270	1.03%
$ -	$ -	$ -	$ -		Federal Grants	$ -	0.00%	$ -	0.00%	$ -	0.00%
$ 194,699	$ 217,136	$ 236,306	$ 271,300		Other Intergovernmental	$ 284,650	4.69%	$ 291,660	2.46%	$ 298,840	2.46%
$ 53,278	$ 205,706	$ 212,383	$ 118,000		Investment Earnings	$ 81,770	-44.31%	$ 104,760	28.12%	$ 132,000	26.00%
$ -	$ -	$ -	$ -		Other Revenue	$ -	0.00%	$ -	0.00%	$ -	0.00%
$ 956,600	**$ 1,182,295**	**$ 1,250,120**	**$ 1,288,480**			**$ 1,287,760**	**-0.06%**	**$ 1,327,110**	**3.06%**	**$ 1,371,110**	**3.32%**

2022 Actual	2023 Actual	2024 Actual	2025 Budget	848 - Local Development Finance Auth	848 - LDFA	2026 Requested	2025 / 2026 % Change	2027 Projected	2026 / 2027 % Change	2028 Projected	2027 / 2028 % Change
					Fund Balance						
$ -	$ -	$ -	$ 365,660	701001	Fund Balance to Balance	$ 766,460	109.61%	$ 907,900	18.45%	$ 1,047,690	15.40%
$ -	**$ -**	**$ -**	**$ 365,660**		**Fund Balance**	**$ 766,460**	**109.61%**	**$ 907,900**	**18.45%**	**$ 1,047,690**	**15.40%**
					Personnel						
$ 60,079	$ 61,501	$ 61,368	$ 68,420	703000	Salaries & Wages	$ 113,010	65.17%	$ 116,430	3.03%	$ 119,340	2.50%
$ 9,012	$ 9,261	$ 9,175	$ 10,270	710000	Pension Plan	$ 17,170	67.19%	$ 17,680	2.97%	$ 18,110	2.43%
$ 2,403	$ 2,470	$ 2,447	$ 2,740	711000	Retiree Health Svg	$ 4,580	67.15%	$ 4,720	3.06%	$ 4,830	2.33%
$ 860	$ 885	$ 877	$ 1,000	714000	Medicare Tax	$ 1,660	66.00%	$ 1,710	3.01%	$ 1,760	2.92%
$ 3,678	$ 3,781	$ 3,750	$ 3,680	715000	Soc. Security Tax	$ 6,430	74.73%	$ 6,510	1.24%	$ 6,570	0.92%
$ 9,527	$ 9,038	$ 8,916	$ 9,520	716000	Health/Optical Ins.	$ 9,910	4.10%	$ 10,460	5.55%	$ 11,080	5.93%
$ 1,400	$ 1,400	-	$ 1,500	716002	Health Savings Account	$ 1,500	0.00%	$ 1,500	0.00%	$ 1,500	0.00%
$ 921	$ 891	$ 849	$ 1,070	717000	Dental Insurance	$ 1,090	1.87%	$ 1,110	1.83%	$ 1,130	1.80%
$ 41	$ 32	$ 32	$ 150	718000	Life & AD&D Ins.	$ 240	60.00%	$ 250	4.17%	$ 250	0.00%
$ 374	$ 320	$ 322	$ 640	719000	Disability Ins.	$ 1,270	98.44%	$ 1,270	0.00%	$ 1,270	0.00%
$ 92	$ 86	$ 90	$ 90	720000	Unemployment Ins.	$ 180	100.00%	$ 180	0.00%	$ 180	0.00%
$ 163	$ 230	$ 186	$ 240	721000	Workers Comp.Ins.	$ 380	58.33%	$ 390	2.63%	$ 400	2.56%
$ 88,550	**$ 89,895**	**$ 88,012**	**$ 99,320**		**Personnel**	**$ 157,420**	**58.50%**	**$ 162,210**	**3.04%**	**$ 166,420**	**2.60%**
					Supplies						
$ -	$ -	$ 754	$ 5,000	740000	Operating Supplies	$ 5,000	0.00%	$ 5,000	0.00%	$ 5,000	0.00%
$ -	**$ -**	**$ 754**	**$ 5,000**		**Supplies**	**$ 5,000**	**0.00%**	**$ 5,000**	**0.00%**	**$ 5,000**	**0.00%**
					Professional Services						
$ 7,834	$ 9,162	$ 27,408	$ 207,500	801000	Professional Services	$ 232,500	12.05%	$ 232,500	0.00%	$ 132,500	-43.01%
-	-	$ 506	-	802003	Interfund-DPS WorkOrders	-		-		-	
-	-	$ 300	-	850000	Membership & Dues	-		-		-	
$ 9,768	$ 8,395	$ 3,628	$ 15,000	860010	Travel-New Business Attraction	$ 15,000	0.00%	$ 15,000	0.00%	$ 15,000	0.00%
$ 1,163	$ 1,719	$ 2,600	$ 2,500	900000	Printing & Pub'g.	$ 2,500	0.00%	$ 2,500	0.00%	$ 2,500	0.00%
$ 18,765	**$ 19,276**	**$ 34,442**	**$ 225,000**		**Professional Services**	**$ 250,000**	**11.11%**	**$ 250,000**	**0.00%**	**$ 150,000**	**-40.00%**
					Other						
$ -	$ -	$ -	$ 2,000	960000	Tax Tribunals	$ 2,000	0.00%	$ 2,000	0.00%	$ 2,000	0.00%
$ -	**$ -**	**$ -**	**$ 2,000**		**Other**	**$ 2,000**	**0.00%**	**$ 2,000**	**0.00%**	**$ 2,000**	**0.00%**
					Transfer Out						
$ 1,970,000	$ -	$ 441,000	$ 591,500	999202	Trans.Out-Major Roads	$ -	-100.00%	$ -		$ -	
-	$ 199,286	$ 2,075,000	-	999203	Trans.Out-Local Streets	-		-		-	
$ -	$ -	$ 486,250	$ -	999403	Trans.Out-Ped.Pathway	$ 106,880		$ -	-100.00%	$ -	
$ 1,970,000	**$ 199,286**	**$ 3,002,250**	**$ 591,500**		**Transfer Out**	**$ 106,880**	**-81.93%**	**$ -**	**-100.00%**	**$ -**	**0.00%**
$ 2,077,315	**$ 308,457**	**$ 3,125,458**	**$ 1,288,480**		**LDFA Department**	**$ 1,287,760**	**-0.06%**	**$ 1,327,110**	**3.06%**	**$ 1,371,110**	**3.32%**
$ -	$ -	$ -	$ 365,660		Fund Balance	$ 766,460	109.61%	$ 907,900	18.45%	$ 1,047,690	15.40%
$ 88,550	$ 89,895	$ 88,012	$ 99,320		Personnel	$ 157,420	58.50%	$ 162,210	3.04%	$ 166,420	2.60%
$ -	$ -	$ 754	$ 5,000		Supplies	$ 5,000	0.00%	$ 5,000	0.00%	$ 5,000	0.00%
$ 18,765	$ 19,276	$ 34,442	$ 225,000		Professional Services	$ 250,000	11.11%	$ 250,000	0.00%	$ 150,000	-40.00%
$ -	$ -	$ -	$ 2,000		Other	$ 2,000	0.00%	$ 2,000	0.00%	$ 2,000	0.00%
$ 1,970,000	$ 199,286	$ 3,002,250	$ 591,500		Transfer Out	$ 106,880	-81.93%	$ -	-100.00%	$ -	0.00%
$ 2,077,315	**$ 308,457**	**$ 3,125,458**	**$ 1,288,480**			**$ 1,287,760**	**-0.06%**	**$ 1,327,110**	**3.06%**	**$ 1,371,110**	**3.32%**