

# Fire Millage: Personnel Impacts

- **FY 2026: Average Cost per Firefighter:** = \$163,400
  - *Includes Wages, Overtime, Benefits*
  - *FY 2027: +2.75% Wage increase per contract*
- **FY 2027: # of new Firefighters Requested** = 12
- **FY 2027: Personnel Cost Increase** = **\$2,014,720**
  
- **FY 2027: 1.0000 mill Generates** = **\$4,971,570**
  
- **FY 2027: Personnel / Millage Equivalent** = **0.4052 mill**



# Fire Millage: Capital Impacts

- **FY 2027: Proposed Fire Millage Increase** = 0.5000 mill
- **FY 2027: Personnel / Millage Equivalent** = (0.4052 mill)
- **FY 2027: Capital / Millage Equivalent** = 0.0948 mill
- **FY 2027: Capital / Dollar Equivalent** = \$471,300
  - *Able to be contributed annually to Fire Capital Fund*

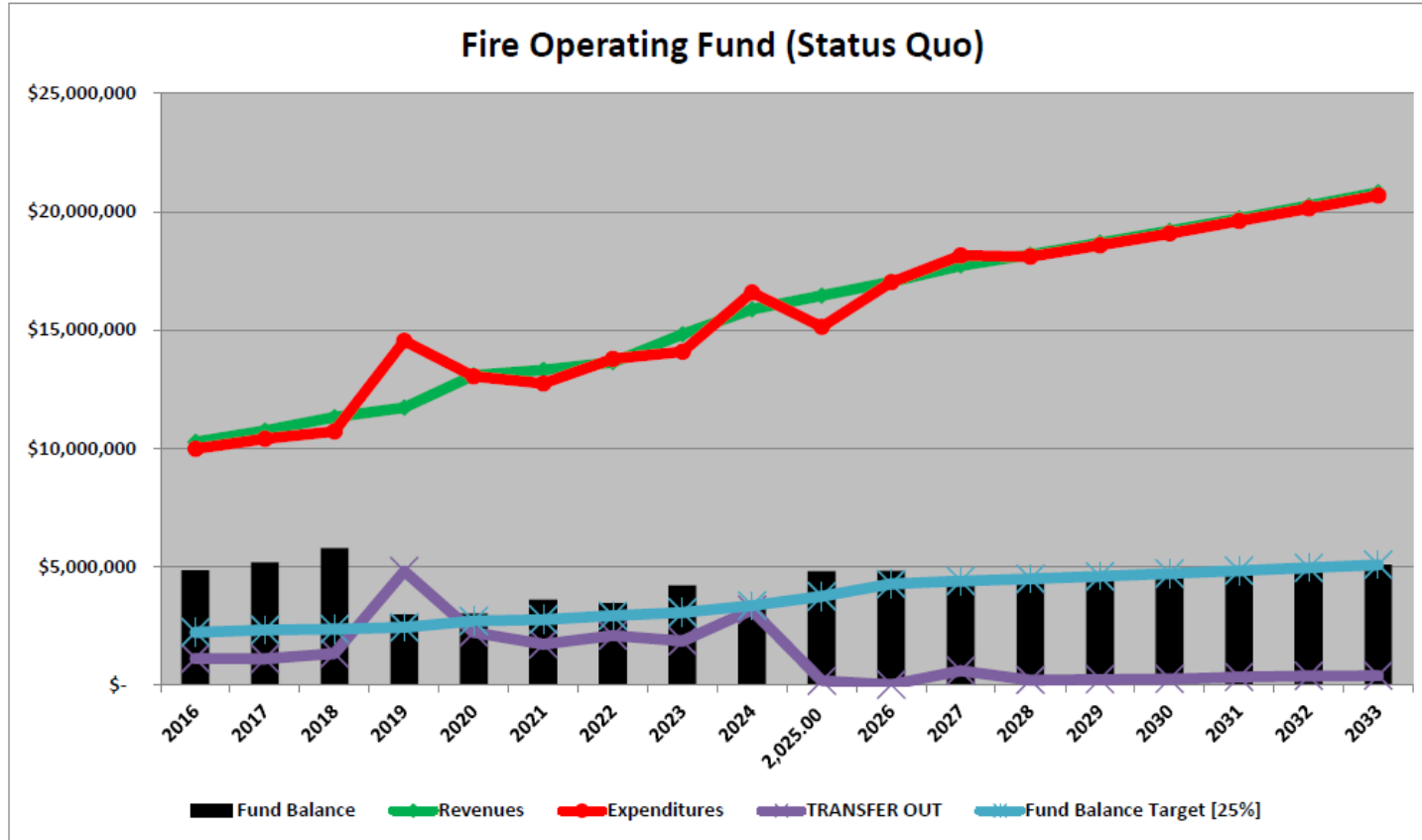


# Fire Millage: Total Impact

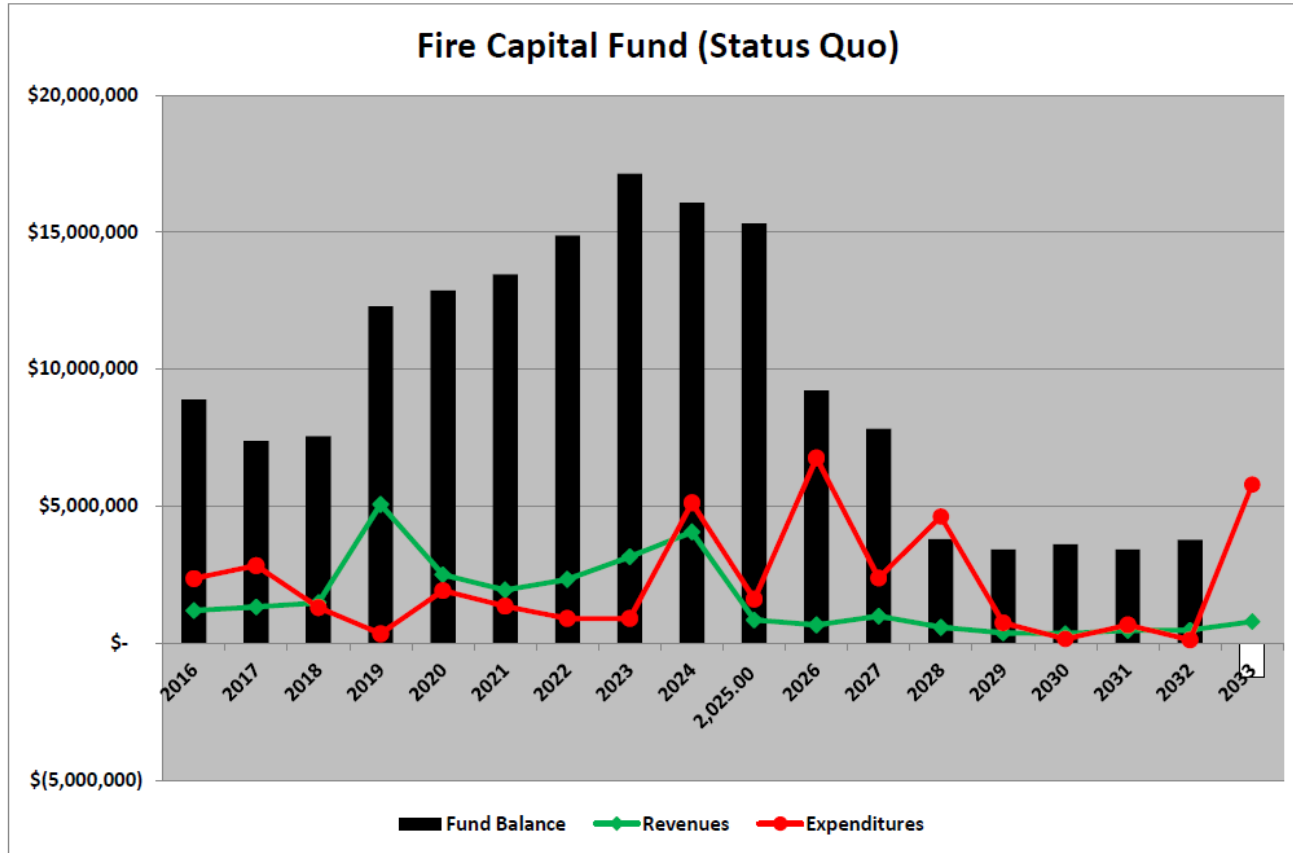
- FY 2026: Current Fire Millage = 2.7000 mill
- FY 2027: Proposed Fire Millage = 3.2000 mill
- FY 2027: Proposed Fire Millage Increase = +0.5000 mill
- FY 2027: Proposed Fire Millage %-age Increase = 19%
  
- FY 2026: Current Fire Millage = \$13,423,240
- FY 2027: Proposed Fire Millage = \$15,909,440
- FY 2027: Proposed Fire Millage Increase = +\$2,486,020



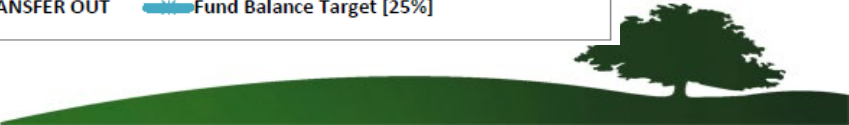
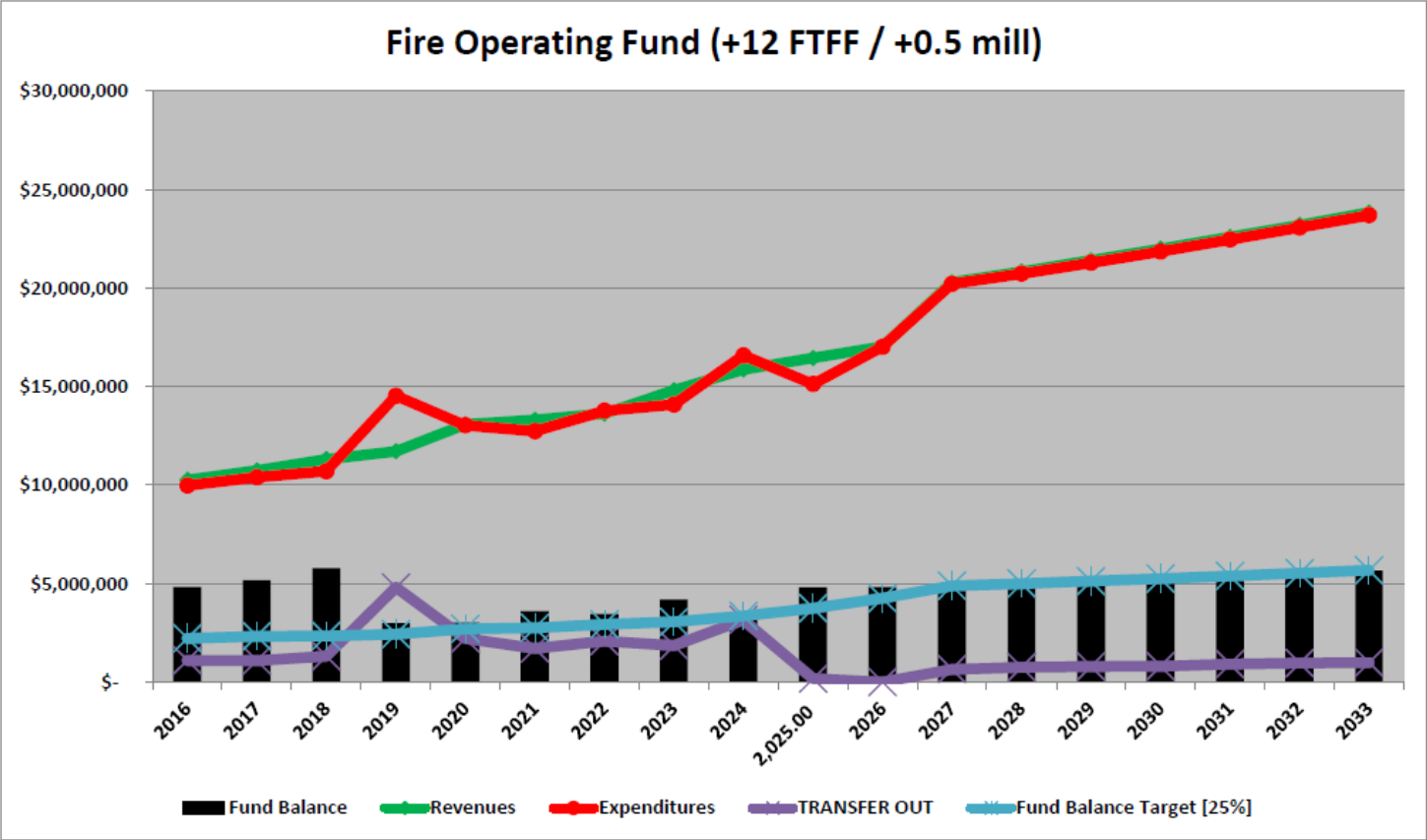
# 206 – Fire Operating Fund: Status Quo



# 402 – Fire Capital Fund: Status Quo



# 206 – Fire Operating Fund: Proposal



# 402 – Fire Capital Fund: Proposal

