



Legislation Details (With Text)

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Title: Adoption of the Fiscal Year 2020 Budget

Sponsors:

Indexes:

Code sections:

Attachments: 1. 081919 Agenda Summary.pdf, 2. 081919 Budget Presentation Schedule.pdf, 3. Suppl Budget Overview.pdf, 4. 2020-2022 CC Budget Questions City.pdf, 5. 081219 Agenda Summary.pdf, 6. 081219 Resolution.pdf

| Date | Ver. | Action By | Action | Result |
|-----------|------|------------------------------|-----------------------|--------|
| 9/23/2019 | 4 | City Council Regular Meeting | Adopted by Resolution | Pass |
| 9/9/2019 | 3 | City Council Regular Meeting | Adopted by Resolution | |
| 8/19/2019 | 2 | City Council Special Meeting | Discussed | |
| 8/12/2019 | 1 | City Council Regular Meeting | Adopted by Resolution | Pass |

Adoption of the Fiscal Year 2020 Budget

Whereas, in accordance with the provisions of Public Act 2 of 1968, Public Act 621 of 1978, the Uniform Budgeting and Accounting Act for Local Government, the Special Appropriations Act pursuant to PA 493 of 2000, and Section III of the Charter for the City of Rochester Hills, the Mayor as the Chief Executive Officer prepared the proposed budget for the ensuing year and submitted it to the Council at its first meeting in August; and

Whereas, at its August 12, 2019 meeting City Council acknowledged receipt from the Mayor of the Proposed Fiscal Year 2020 Budget Plan and set a Public Hearing to be held September 9, 2019 at 7:00 p.m. to solicit comments on the proposed budget plan from the public; and

Whereas, at its September 9, 2019 meeting City Council held said Public Hearing on the proposed budget plan and the related millage rates to defray the Fiscal Year 2020 proposed budget expenditures; and

Whereas, subsequent to the City Council's review and comments, the Mayor adjusted the original proposed budget; and

Resolved, the following list of funds sets forth the general appropriations for the City and adopts the following City Budgets for Fiscal Year 2020.

Be It Further Resolved, the Mayor is hereby authorized to administratively adjust the operating budget line items up to \$25,000 per event, but in no case may total expenditures of a particular fund exceed that which is appropriated by the City Council without a budget amendment. Adjustments from capital accounts and fund balances shall be made only by further action of the City Council.

Adoption of the FY 2020 Annual Appropriation Budget(s) for the City of Rochester Hills, Michigan

| | |
|----------------------------|---------------|
| Fund 101 - General Fund | \$ 25,874,860 |
| Fund 202 - Major Road Fund | 9,298,600 |

| | |
|---|-----------------------|
| Fund 203 - Local Street Fund | 11,356,580 |
| Fund 206 - Fire Fund | 11,954,280 |
| Fund 207 - Special Police Fund | 9,969,840 |
| Fund 213 - RARA Millage Fund | 683,470 |
| Fund 214 - Pathway Millage Fund | 657,250 |
| Fund 226 - Solid Waste Fund | 662,200 |
| Fund 232 - Tree Fund | 164,000 |
| Fund 244 - Water Resources Fund | 680,790 |
| Fund 265 - OPC Millage Fund | 1,193,310 |
| Fund 299 - Green Space Millage Fund | 306,290 |
| Fund 331 - Drain Debt Fund | 208,880 |
| Fund 369 - Older Persons' Building Bond Refunding Fund | 748,170 |
| Fund 393 - Municipal Building Refunding Bond - 2010 Series Fund | 830,850 |
| Fund 402 - Fire Capital Fund | 2,423,500 |
| Fund 403 - Pathway Construction Fund | 408,000 |
| Fund 420 - Capital Improvement Fund | 7,111,500 |
| Fund 510 - Sewer Operations | 16,613,500 |
| Fund 530 - Water Operations | 20,501,790 |
| Fund 593 - Water & Sewer Capital Fund | 17,837,940 |
| Fund 595 - Water & Sewer Debt Fund | 1,405,580 |
| Fund 631 - Facilities Fund | 15,847,610 |
| Fund 636 - MIS Fund | 3,681,670 |
| Fund 661 - Fleet Fund | 6,226,590 |
| Fund 677 - Insurance Fund | 415,000 |
| Fund 736 - Retiree Health Care Trust | 179,180 |
| Fund 752 - Cemetery Perpetual Care Fund | - |
| Fund 760 - Green Space Perpetual Care Fund | 305,200 |
| Fund 843 - Brownfield Redevelopment Fund - Madison Park | - |
| Fund 844 - Brownfield Redevelopment Fund - Legacy | 180,320 |
| Fund 848 - LDFA Fund | 318,070 |
| Fund 870 - Museum Foundation Trust Fund | 100 |
| Total | \$ 168,044,920 |