

POLICE / SCHOOL LIAISON BUDGET SCHOOL YR 2021-2022

2021 (Sept - Dec) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	4	\$	93,911
3 OCSD Deputies @ Deputy II rate	4	\$	140,866
0 OCSD Detective Sergeant	0	\$	-
2021 Contract Subtotal:			\$ 234,777
2022 (Jan - June) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	6	\$	145,092
3 OCSD Deputies @ Deputy II rate	6	\$	217,639
0 OCSD Detective Sergeant	0	\$	-
2022 Contract Subtotal:			\$ 362,731
	Materials and Expenses:	\$	5,000
	* Cell Phones for 5 Officers		10,000
* Overtime Cost (Paid by Rochester Community Schools only):			40,000
Total 2021-2022 Police / School Liaison Budget:			\$ 652,508

COST DISTRIBUTION

RCS Overtime & Cell Phone Expense		\$	50,000
Rochester Community Schools Share of Total:	25.0%		150,627
Subtotal:			\$ 200,627
<u>Remainder (75%) to be shared by Communities:</u>			
Rochester Hills :	66.5%	\$	300,282
Oakland Township:	10.1%		45,739
City of Rochester:	23.4%		105,860
	100.0%	Subtotal:	\$ 451,881
(Percentages supplied by Rochester Schools)			
TOTAL REVENUE:			\$ 652,508

* excluded from Municipal allocation

Approval

Bryan K. Barnett
Mayor, City of Rochester Hills

Blaine Wing
City Manager, City of Rochester

Robert Shaner
Superintendent, Rochester Community Schools

Dominic Abbate
Oakland Township Supervisor