



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2021-0366

TO: Mayor and City Council Members
FROM: Joe Snyder, Chief Financial Officer, Ext. 2534
DATE: September 13, 2021
SUBJECT: 2021-2022 Police School Liaison Program

REQUEST:

City Council is requested to approve and authorize the Mayor to sign the Police School Liaison Program contract for the 2021-2022 school year between the Rochester Community School District, the City of Rochester, Oakland Township, and the City of Rochester Hills; and to authorize the pay for the Police School Liaison Program and collect from the three (3) other entities.

REASON FOR PURCHASE:

For many years, the Rochester Community School District (RCS), the City of Rochester, Oakland Township, and the City of Rochester Hills have joined together to provide for a Police School Liaison Program by continuing an inter-governmental agreement pursuant to and under the authority of Public Act 35 of 1951 of the State of Michigan, as amended (MCL 124.1 et seq). The program is considered a great benefit for each entity by building respect for law enforcement and preventing present and future crime.

The attached 2021-2022 School Year Police Liaison Program budget reflects the agreed upon percentage for the Rochester Community School District's (RCS) contribution and also reflects any shift in student population for the remaining communities.

The total cost of the 2021-2022 Police School Liaison Program will be \$652,508, which includes \$40,000 for projected overtime and \$10,000 for officer cell phones paid for directly by RCS. By agreement RCS will contribute 25% (\$150,627) of the total cost plus \$50,000 in overtime and cell phone costs for a total cost of \$200,627. The remaining program costs are split according to student population counts by community; Oakland Township (10.1%) will contribute \$45,739, the City of Rochester (23.4%) will contribute \$105,860, and the City of Rochester Hills (66.5%) will contribute \$300,282. The deputy and/or officer costs for this program are determined according to the contractual rates between the City of Rochester Hills and the Oakland County Sheriff's Department.

BUDGET:

Funding is included in the FY 2021 Adopted Budget and the FY 2022 Proposed Budget.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Special Police	207.807001	Contractual Police Services	\$655,000	\$652,508	\$2,492

Upon execution of the 2021-2022 School Year Police Liaison Program contract, the City of Rochester Hills will invoice the respective entities for their contractual share of the program.

RECOMMENDATION:

City Council is recommended to approve and authorize the Mayor to sign the Police School Liaison Program contract for the 2021-2022 school year between the Rochester Community School District, the City of Rochester, Oakland Township, and the City of Rochester Hills; and to authorize the pay for the Police School Liaison Program and collect from the three (3) other entities.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		

Contract Reviewed by City Attorney Yes N/A