

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2009-0044 Version 2

TO: Mayor and City Council Members

FROM: Scott Cope, Director of Building/Ordinance Compliance

Jack Sage, Ordinance Inspector

DATE: February 11, 2010

SUBJECT: North Oakland County Household Hazardous Waste (No-Haz) - 2009

REQUEST:

City Council is requested to authorize an increase to the existing blanket purchase order for hazardous waste program and collection services through North Oakland County Household Hazardous Waste (No-Haz) 2009 Inter-Local Agreement between Oakland County and the City of Rochester Hills in the amount of \$12,643.52 for a new not-to exceed total of \$102,643.52.

REASON FOR PURCHASE:

City Council authorized the 2009 contract for the No-Haz Program on February 9, 2009 in the amount not-to-exceed \$90,000.00. Due to the Rochester Hills participation levels, exceeding expectation, an increase to the blanket purchase order is requested in the amount of \$12,643.52 to provide final payment to Oakland County for the City's share of the program.

A 3rd quarter budget amendment was approved by City Council for this expected overage in the contract.

PROCESS:

Vendor Name and Address:

Oakland County Waste Resource Management Division Oakland County 1200 N. Telegraph Pontiac, MI 48341-0479

Method of Purchase:

Contract/Blanket Purchase Order

BUDGET:

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
General	372.807000	2009 No Haz Contractual Servie	\$103,000	\$102,643.52	\$356.48

RECOMMENDATION:

It is recommended that the Rochester Hills City Council authorize an increase to the existing blanket purchase order for hazardous waste program and collection services through North Oakland County Household Hazardous Waste (No-Haz) 2009 Inter-Local Agreement between Oakland County and the City of Rochester Hills in the amount of \$12,643.52 for a new not-to exceed total of \$102,643.52.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		