



City of Rochester Hills  
AGENDA SUMMARY  
FINANCIAL ITEMS

1000 Rochester Hills Dr.  
Rochester Hills, MI 48309  
248.656.4630  
[www.rochesterhills.org](http://www.rochesterhills.org)

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Legislative File No: 2019-0036

**TO:** Mayor and City Council Members

**FROM:** Scott Cope, Director Building/Ordinance/Facilities  
Jack Sage, Ordinance Inspector

**DATE:** January 28, 2019

**SUBJECT:** No-Haz Program 2019

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**REQUEST:**

City Council is requested to authorize the 2019 Oakland County Household Hazardous Waste (No-Haz) Inter-local agreement between Oakland County and the City of Rochester Hills in the amount not-to-exceed \$45,000. Also included in this amount is the continuation of the resident supplemental fee of \$10.00 per vehicle.

**REASON FOR PURCHASE:**

2018 represented the sixteenth (16th) year that the City of Rochester Hills has participated in cooperation with Oakland County to provide a Household Hazardous Waste Program for the residents. The amount approved for this program in 2018 was \$55,000. The end cost of the program for 2018 was \$39,169.79

In reviewing the costs of the No-Haz program over the past sixteen years Rochester Hills experienced an increase to a peak cost of \$102,643.96 in 2009. In 2010 the City of Rochester Hills, along with other communities in the program, implemented a supplemental per-vehicle resident fee of \$10.00 to reduce the cost of the program. It is important to note that the funding for this program is received into the General Fund from the Refuse Administration Account (Solid Waste Program). Of the participating communities, the City of Rochester Hills still has the largest resident program participation among the consortium communities with 24.90% of total participants.

According to the 2019 No-Haz program Estimated costs spreadsheet the total amount for Rochester Hills is projected at \$40,982.23. This figure is arrived at based on the following amounts: \$4,967.19 (Administration fee based on population); \$6,230.19 (Administration fee based on participation); \$41,174.85 (Hazardous Waste Fee); a credit of \$11,390 (\$10.00 supplemental fee per vehicle) would then reduce the City's cost resulting in a total projected cost of \$40,982.23. This is only an estimate as final charges will be based on actual participation. It is recommended that a contingency of \$4,017.77 be added for a not to exceed total of \$45,000.

**PROCESS:**

**Vendor Name and Address:**

Oakland County Waste Res. Mgmt. Div  
2100 Pontiac Lake rd., Building # 41 W  
Waterford, MI. 48328

**Reason for Selection:**

Continuation of program,  
Inter-Local Agreement with Oakland County

**Method of Purchase:**

Blanket Purchase Order

**BUDGET:**

Funds are included in the 2019 adopted budget

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Ordinance	372.807000	Contractual Services	\$45,000	\$45,000	0

**RECOMMENDATION:**

It is recommended that the City of Rochester Hills City Council authorize the 2019 Oakland County Household Hazardous Waste (No-Haz) Inter-local Agreement between Oakland County and the City of Rochester Hills in the amount of \$45,000 and further authorizes the Mayor to execute a contract on behalf of the City.

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APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		