



Rochester Hills

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
(248) 656-4600
Home Page:
www.rochesterhills.org

Master

File Number: 2009-0031

File ID: 2009-0031

Type: Finance

Status: Public Hearing

Version: 2

Reference: 2009-0031

Controlling Body: City Council
Regular Meeting

File Created Date : 01/14/2009

File Name: FY2009 1st Quarter Budget Amendments /
Appropriation

Final Action:

Title label: 2009 1st Quarter Budget Amendment / Appropriations

Notes:

Sponsors:

Enactment Date:

Attachments: 2009 - 1st Qtr BA (Detail).pdf ,Public Hearing
Notice.pdf

Enactment Number:

Contact:

Hearing Date:

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council Regular Meeting	01/26/2009	Set Over to Future Meeting	City Council Regular Meeting			
1	City Council Regular Meeting	02/09/2009					

Text of Legislative File 2009-0031

Title

2009 1st Quarter Budget Amendment / Appropriations

Body

Whereas, in accordance with the provisions of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act, and the Charter for the City of Rochester Hills, Chapter III Section 3.7, the City Council may amend the budget during the fiscal year, either on its own initiative or upon recommendation of the Mayor; and

Whereas, in accordance with Section 19 of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act the City Council may permit the Mayor to execute *adjustments* to the budget within limits;

Whereas, the Public Hearing for the proposed 2009 1st Quarter Budget Amendments was noticed on January 29, 2009; and

Whereas, the proposed 2009 1st Quarter Budget Amendments were available for public viewing beginning on January 16, 2009; and

Whereas, at its February 9, 2009 meeting City Council held a Public Hearing on the proposed 1st Quarter Budget Amendments.

Now, Therefore, Be It Resolved that the Rochester Hills City Council hereby approves the following 2009 fund totals as amended:

101 - General Fund	\$26,974,810
202 - Major Road Fund	\$10,036,680
203 - Local Street Fund	\$6,903,830
207 - Special Police Fund	\$8,867,720
214 - Pathway Maintenance Fund	\$720,050
244 - Drain Maintenance Fund	\$2,124,490
402 - Fire Capital Fund	\$905,920
403 - Pathway Construction Fund	\$2,393,160
420 - Capital Improvement Fund	\$409,500
592 - W&S Operating Fund	\$30,098,160
593 - W&S Capital Fund	\$5,406,760
631 - Facilities Fund	\$5,344,190
636 - MIS Fund	\$2,432,560
661 - Fleet Equipment Fund	\$3,471,120
848 - LDFA Fund	\$1,056,010

Now, Therefore, Be It Resolved, the Mayor is authorized to administratively adjust the operating budget line-items up to \$25,000 per event, but in no case may total expenditures of a particular fund exceed that which is appropriated by the City Council without a budget amendment.

NOTE: Fund totals include contributions to fund balance