



City of Rochester Hills  
AGENDA SUMMARY  
FINANCIAL ITEMS

1000 Rochester Hills Dr.  
Rochester Hills, MI 48309  
248.656.4630  
[www.rochesterhills.org](http://www.rochesterhills.org)

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Legislative File No: 2014-0011 vs. 3

**TO:** Mayor and City Council Members

**FROM:** Allan E. Schneck, P.E., Director of Public Services

**DATE:** August 31, 2015

**SUBJECT:** Contract between the Michigan Department of Transportation (MDOT) and the City of Rochester Hills for the Clinton River Trail Safety Improvements, MDOT Job No. 126285A, Contract No. 15-5397, City File No. E14-022

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**REQUEST:**

The Department of Public Services recommends approval of Contract No. 15-5397 between the MDOT and the City of Rochester Hills for the Clinton River Trail Transportation Alternatives Program (TAP) for a total amount not to exceed \$52,200.00, and authorizes the Mayor and City Clerk to execute the agreement on behalf of the City.

**REASON FOR PURCHASE:**

The three (3) Cities of Rochester Hills, Rochester, and Auburn Hills have secured a MDOT grant through SEMCOG Transportation Alternatives Program (TAP) for the Clinton River Trail Look & Feel Safety Improvements to provide signs and amenities along the Clinton River Trail within their communities. The project includes safety improvement work along the Clinton River Trail from Opdyke Road northeasterly to Dequindre Road; including bicycle racks, informational kiosks, permanent signing, wayfinding interpretative signing, picnic tables and trash receptacles installation, and pavement marking work.

The construction project budget is \$252,200, with \$200,000 in federal funds and \$52,200 in local match. Rochester Hills has been designated as the lead agency for the project.

- Based upon the TAP award, the three communities will share construction expenditures, to be broken down by the following percentages of work within each community: 1) City of Rochester = 45%; 2) City of Rochester Hills = 29%; and 3) City of Auburn Hills = 26%.

If the MDOT Contract is approved by City Council, Rochester Hills will pay MDOT for 100% of the actual costs of construction, in the amount not to exceed \$52,200.00, and invoice the City of Rochester for an amount not to exceed \$23,490.00 and the City of Auburn Hills for an amount not to exceed \$13,572.00, for their respective shares.

**PROCESS:**

**Vendor Name and Address:**

Michigan Department of Transportation  
Development Services Division, 2<sup>nd</sup> Floor  
425 West Ottawa Street, P. O. Box 30050  
Lansing, MI 48909

**Reason for Selection:**

Transportation Alternatives Program Grant

**BUDGET:**

This project was identified in the 2014 CIP as PK-10D: Clinton River Trailway Development and is included in the FY 2015 Adopted Budget.

Since Rochester Hills has been designated as the lead agency for the project, all project expenditures and all offsetting revenues will flow through the City's financial statements.

Offsetting local share revenues of \$13,572 (Auburn Hills = 26%) and \$23,490 (Rochester = 45%) will be received, leaving a net City of Rochester Hills share of \$15,138 (or 29%) for the construction portion.

<b>Fund Name</b>	<b>Department Account No</b>	<b>Account No. Description</b>	<b>Budget Amount</b>	<b>Cost</b>	<b>Remaining Budget</b>
Pathway Maintenance	214.807000	Contractual Services	\$65,200	\$52,200	\$10,000

**RECOMMENDATION:**

The Department of Public Services recommends approval of Contract No. 15-5397 between the MDOT and the City of Rochester Hills for the Clinton River Trail Transportation Alternatives Program (TAP) for a total amount not to exceed \$52,200.00, and authorizes the Mayor and City Clerk to execute the agreement on behalf of the City.

<b>APPROVALS:</b>	<b>SIGNATURE</b>	<b>DATE</b>
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		