



City of Rochester Hills  
AGENDA SUMMARY  
FINANCIAL ITEMS

1000 Rochester Hills Dr.  
Rochester Hills, MI 48309  
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[www.rochesterhills.org](http://www.rochesterhills.org)

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Legislative File No: 2014-0033

**TO:** Mayor and City Council Members  
**FROM:** Ronald D. Crowell, Acting Fire Chief  
**DATE:** January 29, 2014  
**SUBJECT:** Replacement of Two Fire Department Administrative Vehicles

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**REQUEST:**

City Council is requested to authorize the purchase of two (2) Jeep Patriot Sport Utility Vehicles from Lafontaine Jeep in Saline, Michigan for the amount not to exceed \$42,178.00.

**REASON FOR PURCHASE:**

The vehicles are replacing two GMC Yukon's (#04-01 and #02-01) used by the Fire Prevention Division. The replacement of these vehicles have been delayed from their original scheduled replacement due to acceptable condition and maintenance cost. These vehicles are at a point that the condition is unacceptable and have increased maintenance cost. One vehicle is budgeted for replacement in 2014 and other in 2015. Based on the pricing we received through the Oakland County Cooperative Purchase and downsizing the vehicles, we are able to replace both vehicles this year for slightly over the amount budgeted for one vehicle.

**PROCESS:**

**Vendor Name and Address:**

Lafontaine –Saline, 900 W. Michigan Ave. Saline, MI 48176

**Reason for Selection:**

Best price through Oakland County Cooperative Purchasing and vehicles will have reduced operating cost compared to the vehicles they are replacing.

**Method of Purchase:**

Blanket Purchase Order.

**BUDGET:**

Funding is provided in the 2014 Adopted Fire Capital Fund budget for the replacement of one (1) vehicle [#02-01 / #115] with a cost of \$37,990. The second vehicle proposed to be replaced [#04-01 / Car #1] is included in the 2015 Projected budget with a cost of \$40,760. In total, the two (2) vehicles proposed to be replaced are included in the 2014 & 2015 budgets with a combined cost of \$78,750 (= \$37,990 + \$40,760).

If approved by City Council, the Fire Department will work with Fiscal to identify existing areas within the 2014 Fire Capital Fund to make up the (\$4,188) shortfall for FY 2014, and will bring forth a recommendation as part of an upcoming budget amendment. As well, please note that the FY 2015 Fire Capital Fund budget will be reduced by \$40,760 as Car #1 will be replaced in FY 2014 instead of FY 2015.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Fire Capital	402.981000	Capitalized Vehicles	\$37,990	\$42,178	(\$4,188)

**RECOMMENDATION:**

It is recommended that the Rochester Hills City Council authorize the purchase of two (2) Jeep Patriot Sport Utility Vehicles in the not to exceed amount of \$42,178.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		