



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2014-0035

TO: Mayor and City Council Members
FROM: Allan E. Schneck, P.E., DPS Director
DATE: February 10, 2014
SUBJECT: Maintenance, Repair, Modernization of Traffic Signals and Advance School Flashers

REQUEST:

City Council is requested to authorize the issuance of a blanket purchase order to the Road Commission for Oakland County (RCOC) for the maintenance and repairs or upgrades of the existing traffic signals and SCATS costs, as well as the upgrade of the traffic signal at Brewster Road and North Fairview Lane for a total blanket purchase order of \$185,000.00 to expire December 31, 2014.

REASON FOR PURCHASE:

Under the terms and conditions of separate maintenance agreements on file with the RCOC, the City of Rochester Hills shall pay for a percentage of costs associated with maintaining traffic signals on our major road network. The actual cost to maintain and/or repair traffic signals can vary significantly from month to month. Actual costs charged include electricity, labor, equipment, materials, and administrative fees. The annual maintenance and operations portion is estimated at \$80,000.00.

This year's blanket purchase order also includes costs associated with the upgrade of the traffic signal at Brewster Road and North Fairview Lane from a span-wire to box-span configuration, including the upgrade of the pedestrian push-buttons to meet ADA compliance. The traffic signal upgrade portion is estimated at \$105,000.00.

PROCESS:

Vendor Name and Address:

Road Commission for Oakland County
2420 Pontiac Lake Road
Waterford, Michigan 48328

Reason for Selection:

Terms and Conditions of Separate Agreements

Method of Purchase:

Purchase Order

BUDGET:

Funds are included as part of the 2014 Adopted Budget

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Road	472.807003	Traffic Service - Contractual Oakland County / Annual SCATS Maintenance	\$80,000.00	\$80,000.00	\$0.00
Major Road	472.807003	Traffic Service - Contractual Oakland County / Signal Upgrade	\$105,000.00	\$105,000.00	\$0.00
		TOTAL	\$185,000.00	\$185,000.00	\$0.00

RECOMMENDATION:

The Department of Public Services recommends that City Council authorizes the issuance of a blanket purchase order to the Road Commission for Oakland County (RCOC) for the maintenance and repairs or upgrades of the existing traffic signals and SCATS costs, as well as the upgrade of the traffic signal at Brewster Road and North Fairview Lane for a total blanket purchase order of \$185,000.00 to expire December 31, 2014.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		