



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2014-0013

TO: Mayor and City Council Members

FROM: Scott Cope 248-841-2445
Jack Sage 248-841-2439

DATE: January 14, 2014

SUBJECT: No-Haz Program 2014

REQUEST:

City Council is requested to authorize the 2014 Oakland County Household Hazardous Waste (No-Haz) Inter-local Agreement between Oakland County and the City of Rochester Hills in the amount not-to-exceed \$45,000. Also to continue the \$10.00 per vehicle supplemental resident charge.

REASON FOR PURCHASE:

2013 represented the eleventh (11th) year that the City of Rochester Hills has participated in cooperation with Oakland County to provide a Household Hazardous Waste Program for the residents. The amount approved for this program in 2013 was \$45,000. The end cost of the program for 2013 was \$39,094.04.

In reviewing the costs of the No-Haz program over the past eleven years, Rochester Hills experienced a rapid increase to a peak cost of \$102,643.96 in 2009. In 2010 the City of Rochester Hills along with several other communities in the program implemented a \$10.00 per-vehicle resident fee to defer the increasing cost of the program. This resident supplemental payment assisted in a 54% cost reduction since 2010. The City of Rochester Hills still has the largest resident program participation among the consortium communities with 33% of total participants.

In reviewing 2014 NO HAZ Program Estimated Costs you will note that Rochester Hills total amount is \$42,344.93. This figure is arrived at based on the following amounts: \$5,933.03 (Administration fee based on population); \$6,693.90 (Administration fee based on participation); \$41,148.00 (Hazardous Waste Fee). Then a credit of \$11,430.00 (\$10.00 supplemental fee per household) resulting in a total projected cost of \$42,344.93, with a contingency of \$2,655.07, for a not-to-exceed total of \$45,000.00.

PROCESS:

Vendor Name and Address:

Oakland County Waste Res. Mgmt. Div
2100 Pontiac Lake Rd., Building #41w
Waterford, MI. 48328

Reason for Selection:

Continuation of program
Inter-Local Agreement with Oakland County

Method of Purchase:

Blanket Purchase Order

BUDGET:

Expenditures for Oakland County Household Hazardous Waste (No-Haz) services have been budgeted under Contractual Services.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Building	372.807000	Contractual Services	\$45,000.00	\$45,000.00	0

RECOMMENDATION:

It is recommended that the City of Rochester Hills City Council authorize the 2014 Oakland County Household Hazardous Waste (No-Haz) Inter-local Agreement between Oakland County and the City of Rochester Hills in the amount of \$45,000 and further authorizes the Mayor to execute a contract on behalf of the city.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		