



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2013-0338

TO: Mayor and City Council Members
FROM: Allan E. Schneck, P.E., DPS Director
DATE: September 16, 2013
SUBJECT: 2013 Asphalt Rehabilitation Program - City File No. E13-004

REQUEST:

The Department of Public Service recommends awarding the contract for the *2013 Pathway Rehabilitation Program* to Pro-Line Asphalt of Washington Twp., Michigan in the amount of \$273,697.00 and authorizes the Mayor and Clerk to execute a contract on behalf of the City.

The Department of Public Service also requests City Council authorization of a 10% contingency in the amount of \$27,369.70 to allow for quantity adjustments based on final measurements verified in the field.

REASON FOR PURCHASE:

On Wednesday, September 4, 2013, the City received three (3) sealed bids for the *2013 Asphalt Rehabilitation Program* (bid tabs attached). Of the bids received, Pro-Line Asphalt was the lowest, responsive, responsible bidder. The bid received from Pro-Line Asphalt is 30% above the engineering cost estimate, which is shown on the attached bid tabulation. Work is expected to begin in October 2013 with a substantial completion date scheduled for mid November, 2013.

The project scope of work includes:

Pathway Overlay

The Scope of Work for this project involves rehabilitation of 2.8 miles of 8 foot wide HMA pathway at the following:

- Walton Blvd (N Side) from 220 ft E of Adams Rd to 30 ft W of Rochdale Dr
- Crooks (W Side) from 100 ft S of Avon Rd to 20 ft N of Reagan Dr
- John R (W Side) from 30 ft S of Avon Rd to 50 ft N of Hamlin Rd

Pathway Construction

The Scope of Work for this project involves constructing approximately 250 feet of 8 foot wide HMA pathway at the following locations:

- Pathway gap fronting 3645 W Tienken Rd.

PROCESS:

Vendor Name and Address:

Pro-Line Asphalt Paving Corp.
11797 29 Mile Road
Washington Twp., Michigan 48095

Reason for Selection:

Lowest, Responsive, Responsible Bidder

Method of Purchase:

Blanket Order Contract

BUDGET:

The project is funded in the 2013 CIP and included in the 2013 Adopted Budget as follows:

- PW-01 [Pathway Rehabilitation Program] = \$152,160.00
- PW-01 [Major Road Annual 1% Act 51 Non-Motorized Requirement] = \$40,000.00

The project total is \$301,066.70 [\$273,697.00 plus a 10% contingency of \$27,369.70].

Other costs associated with the project include geotechnical services (typically 2.5% of contractor payments) and survey & layout supplies such as stakes and paint.

If approved by City Council, Fiscal shall prepare the necessary 3rd Quarter Budget Amendments from Pathway Construction Fund (403) to increase the project budget as well as to draw the additional funding from fund balance.

Fund Name	Department Acct No	Account No. Description	Budget Amount	Cost	Remaining Budget
PW Const	403.97400 0	Land Improvement (PW-01)	\$152,160.00	\$261,066.70	(\$108,906.70)
Major Road	452.97000 0	Construction (PW-01)	\$40,000.00	\$40,000.00	\$0.00
		TOTAL	\$192,160.00	\$301,066.70	(\$108,906.70)

RECOMMENDATION:

It is recommended that City Council award the 2013 Pathway Rehabilitation Program to Pro-Line Asphalt of Washington Twp., Michigan as the lowest, responsive, responsible bidder in the amount of \$273,697.00 and authorize the Mayor and Clerk to execute a contract on behalf of the City.

The Department of Public Service also requests City Council authorization of a 10% contingency in the amount of \$27,369.70 to allow for quantity adjustments based on final measurements verified in the field.

The Department of Public Service staff will provide the following construction professional engineering services for this project: inspection, complaint resolution, and contract administration along with outside consulting services for geotechnical materials testing.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		