2012 Special Budget Meeting - Presentation Schedule

5:30 PM – MONDAY AUGUST 15, 2011	Tech. Appendix Page #	Plan Document Page #
BUDGET OVERVIEW		J
GENERAL FUND REVENUE	1-6	91-92
GENERAL FUND TRANSFER-OUT	49	164-166
DEBT FUNDS		
■ Local Street – 2001 Series (313)	117-118	240-241
■ Local Street (SAD) – 2001 Series (314)	119-120	242-243
■ Local Street – 2002 Series (325)	121-122	244-245
■ Drain Debt (331)	123-125	246-247
 OPC Building/2010 Refunding Debt (369) 	126-127	248-249
 Municipal Building Refunding Debt (393) 	128-129	250-251
■ Water & Sewer Debt Service Fund (595)	154-155	273
MAYOR'S DEPARTMENT		
■ Mayor's Department (171)	9-10	96-102
• Accounting (201)	13-14	106-109
■ Legal Services (210)	17	115
 Building Authority (279) 	27	132
■ Special Lighting (448)	39	151
■ Community Development Block Grant (666)	41	153-154
Community Events (760)	44	159
■ Capital Improvement Fund (420)	137	259-260
 Self Insurance Fund (677) 	173-174	296-297
 Supplemental Retiree Trust Fund (736) 	175-176	299-300
BUILDING / ORDINANCE		
■ Building Department (371)	31-32	135-138
 Ordinance Compliance (372) 	33-34	139-141
■ Weed Control (535)	40	152
■ Facilities Fund (631)	157-162	275-279
ASSESSING / TREASURY		
Assessing (209)	15-16	110-114
■ Board of Review (247)	22	124-125
■ Treasury (253)	23-24	126-129
CLERKS		
City Council (102)	7-8	93-95
• Elections (191)	11-12	103-105
Clerk's Department (215)	18-19	116-119
■ Cemetery (276)	25-26	130-131
Stoney Creek Perpetual Care (211)	99-100	219-220
PLANNING & DEVELOPMENT		
■ Planning Commission (400)	35	142-143
■ Planning Department (401)	36-37	144-148
■ Zoning Board of Appeals (410)	38	149-150
Historic District Commission (804)	47	162-163
■ Brownfield Redevelopment (843)	177-178	301-302
 Local Development Finance Authority (848) 	179-181	303-306
■ SmartZone (851)	183-184	307-309

2012 Special Budget Meeting - Presentation Schedule

■ Economic Development Corporation (893)	185-186	310-311
MIS		
 MIS Fund (636) 	163-166	280-286