

# City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2023-0021

TO: Mayor and City Council Members

FROM: Bill Fritz, P.E., Director Department of Public Services

**DATE:** February 6, 2023

**SUBJECT:** Trackless Municipal Tractor MT7 and Attachments

#### **REQUEST:**

City Council is requested to authorize the purchase of one (1) Trackless Municipal Tractor MT7 and Attachments in the amount of \$208,401.00 from MacQueen, LLC, DBA Bell Equipment, Lake Orion, Michigan utilizing the State of Michigan MiDeal Extended Purchasing Program.

### **REASON FOR PURCHASE:**

The discount received by utilizing the State of Michigan contract for construction equipment is 5% off MSRP for the Trackless vehicles and attachments. The City's market research confirms this discount is consistent with other national contracts for the Trackless vehicles and best value to the City.

This municipal tractor will be used for sweeping operations in the summer, trimming back over growth along roads and pathways, and snow clearing in the winter. It is especially useful for the Auburn Rd corridor and clearing pathways where this machine saves time, damage to our pickup trucks, offers safer operating conditions, and better visibility for our operators. These machines are built specifically for the rigors of this type of work, we have had a previous generation Trackless that has proven to be very rugged and reliable.

## **PROCESS:**

Vendor Name and Address: MacQueen LLC, DBA Bell Equipment 78 Northpointe Drive Lake Orion, MI 48359

#### **Reason for Selection:**

MiDeal Extended Purchasing Program

# Method of Purchase:

Purchase Order

## **BUDGET:**

Partial funding is included in the FY 2023 Adopted Budget.

If approved by City Council, a 1st Quarter Budget Amendment will be forthcoming to increase this piece of equipment's project budget by +\$10,000.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Fleet	661.977000	Equipment: Capitalized	\$200,000	\$208,401	(\$8,401)

## **RECOMMENDATION:**

City Council is requested to authorize the purchase of one (1) Trackless Municipal Tractor MT7 and Attachments in the amount of \$208,401.00 from MacQueen LLC, DBA Bell Equipment, Lake Orion, Michigan utilizing the State of Michigan MiDeal Extended Purchasing Program.

APPROVALS:	SIGNATURE		
Department Review			
Department Director			
Budget Content: Chief Financial Officer			
Purchasing Process: Procurement Manager			
Mayor			
City Clerk			

	Contract Reviewed b	v City	<b>Attorney</b>	☐ Yes	⊠ N/A
--	---------------------	--------	-----------------	-------	-------



