

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

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www.rochesterhills.org

Legislative File No: 2021-0576 Version 2

TO: Mayor and City Council Members

FROM: Mike Viazanko, Director Building/Facilities/Ordinance

DATE: May 9, 2022

SUBJECT: Increase of Funds for Auditorium Chair Replacement

REQUEST:

City Council is requested to authorize an increase to the purchase order for the auditorium chair replacement project in the amount of \$2,671.48 for a new not-to-exceed contract amount of \$58,616.48 to NBS Commercial Interiors of Troy, Michigan.

REASON FOR PURCHASE:

In January, City Council approved the replacement chairs for the auditorium. Upon the delivery of the chairs to City Hall, Facilities researched for movable racks that would easily store the stacked chairs and allow the department to move the chairs when needed. NBS Commercial Interiors offers racks specifically made for the chairs. Since the racks are considered to be a part of the overall project, City Council approval is needed for increase for the seven mobile chair racks.

PROCESS:

Vendor Name and Address:

NBS Commercial Interiors 2595 Bellingham Troy, MI 48083

Reason for Selection:

Single Source

Method of Purchase:

Purchase Order

BUDGET:

Partial Funding is included in the FY 2022 Adopted Budget. If approved by City Council, a 2nd Quarter Budget Amendment will be presented to transfer-in the additional funding from the Capital Improvement Fund (420) to cover the additional expense.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Facilities	631.977000	Capital Equipment	\$55,570.00	\$58,616.48	(\$3,046.48)

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APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer Purchasing Process: Procurement Manager		
Mayor		