



**City of Rochester Hills  
AGENDA SUMMARY  
FINANCIAL ITEMS**

**1000 Rochester Hills Dr.  
Rochester Hills, MI 48309  
248.656.4630  
[www.rochesterhills.org](http://www.rochesterhills.org)**

**Legislative File No: 2010-0430**

**TO:** Mayor and City Council Members  
**FROM:** Debby Hoyle, Financial Analyst / (248) 841-2532  
**DATE:** October 5, 2010  
**SUBJECT:** Community Development Block Grant (CDBG) Program Year 2008 Reprogramming

**REQUEST:**

That City Council conduct a public hearing and adopt reprogramming allocation amounts for the Program Year (PY) 2008 Community Development Block Grant (CDBG).

**REASON FOR PURCHASE:**

The City of Rochester Hills will hold a public hearing on October 18, 2010, regarding the PY 2008 CDBG proposed reprogramming of funding allocations. By choosing the option to reprogram, it is ensured that the funds will be expended in a timely manner and not risk recapture. The City has funds available from PY 2008 that were committed to Public Services – Yard Services. These funds would be reallocated to the Minor Home Repair program, which has seen a huge increase in demand due to the tough economic conditions. This reallocation would not diminish the level of service provided for the Yard Services, as the services have been able to continue at lower costs than estimated.

**Existing (FROM):**

<b>Account Number</b>	<b>Activity Description</b>	<b>Amount</b>
732170	Public Services – Yard Services	\$34,020.00

**Proposed (TO):**

<b>Account Number</b>	<b>Activity Description</b>	<b>Amount</b>
731227	Minor Home Repair	\$34,020.00

**BUDGET:**

All expenditures for Minor Home Repair are anticipated to be reimbursed through CDBG revenue.

<b>Fund Name</b>	<b>Department Account No</b>	<b>Account No. Description</b>	<b>Budget Amount</b>
General Fund	666 - CDBG	801592 - Prof. Services – MHR	\$78,490

**RECOMMENDATION:**

That City Council adopt the proposed Community Development Block Grant (CDBG) reprogram allocation amounts for Program Year 2008.

---

<b>APPROVALS:</b>	<b>SIGNATURE</b>	<b>DATE</b>
<b>Department Review</b>		
<b>Department Director</b>		
<b>Budget Content: Finance Director</b>		
<b>Purchasing Process: Supervisor of Procurement</b>		
<b>Mayor</b>		
<b>City Council Liaison</b>		