



City of Rochester Hills  
AGENDA SUMMARY  
NON-FINANCIAL ITEMS

1000 Rochester Hills Dr.  
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[www.rochesterhills.org](http://www.rochesterhills.org)

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Legislative File No: 2019-0397

**TO:** Mayor and City Council Members  
**FROM:** Joe Snyder, Chief Financial Officer, Ext 2534  
**DATE:** September 9, 2019  
**SUBJECT:** Adoption of 2019 Millage Rates

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**REQUEST:**

In accordance with the City Charter Section 3.1 Budget Procedure and General Finance, Section 3.6 Adoption of a Budget, Section 4.1 Power to Tax and Special Revenue, and Section 4.2 Charter Tax Rate & Special Voted Millage(s) Limitation we are requesting that City Council approve the Proposed 2019 Millage Rates (to be levied in December 2019), which will provide the tax revenues needed to support the Proposed FY 2020 Budget.

**BACKGROUND:**

The Proposed 2019 Millage Rates listed below will generate the tax revenues needed to support the Proposed FY 2020 Budget.

City Council has scheduled Public Hearings for September 9, 2019 to allow for public comment on the 2020 Proposed Budget and Millage Rates required supporting the Proposed FY 2020 Budget.

Following the 2020 Proposed Budget Public Hearing and 2020 Proposed Millage Rate Public Hearing, we are proposing City Council adopt and authorize the Proposed 2019 Millage Rates (to be levied in December 2019), which will provide the tax revenues needed to support the Proposed FY 2020 Budget as listed below:

PROPOSED MILLAGE RATES	
<b>Operating Millages:</b>	<b>2019</b>
General Fund (Charter)	2.6582
Local Street I (Voted)	0.3418
Local Street II (Voted)	0.4683
Local Street III (Voted)	0.2864
Fire Fund (Charter)	2.7000
Special Police I (Voted)	1.1655
Special Police II (Voted)	1.1640
Pathway (Voted)	0.1789
RARA Operating (Voted)	0.1878
OPC Operating (Voted)	0.2316
OPC Transportation (Voted)	0.0963
Library Operating (Charter)	0.7545
<b>Operating - Subtotal</b>	<b>10.2333</b>
<b>Debt Millages:</b>	
Chapter 20 Drain Debt	0.0372
OPC Building (Voted)	0.1900
<b>Debt - Subtotal</b>	<b>0.2272</b>
<b>TOTAL MILLAGES</b>	<b>10.4605</b>

If approved by City Council, this will mark the 5<sup>th</sup> year in a row of maintaining the same bottom line City millage rate of 10.4605.

Pursuant to the requirements of the State Tax Commission, municipalities must file State form L-4029, tax rate request, with the Oakland County Department of Equalization by October 1, 2019. The City is also required to file form LT-1, Annual Report of Taxes, with Oakland County on or before October 1, 2019. In addition, the City is required, by Charter, to conduct a Public Hearing and adopt the City's Budget prior to November 1, 2019.

**RECOMMENDATION:**

We recommend that City Council approve the Proposed 2019 Millage Rates (to be levied in December 2019), which will provide the tax revenues needed to support the Proposed FY 2020 Budget.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
Deputy Clerk		

Contract Reviewed by City Attorney  Yes  N/A