

Financial Funding Issues/Policies for discussion – 2007 Fiscal Year

- General Fund transfer to Major Road Fund (currently 0.5 mill)
- General Fund transfer to Capital Improvement Fund (currently 0.25 mill)
- General Fund transfer to Special Police Fund (constant at \$2.566 million)
- Special Police I and II Levy level (current levy at current max levy)
- Special Police levy II – expiring in two years
- Fire Operating levy level (current max 1.9744, current levy 1.9000)
- General levy (current max 3.9492 mills, current levy 3.2169 mills)
- Pathway millage – expiring
- A dedicated millage for program(s) currently funded by General Fund
- Administrative Fee (tax collection) to partially fund the Assessing and Treasury functions
- Desired Fund Balance levels
- Special Assessment
- Bond reconstruction/capital projects
- Other