

GREEN SPACE PERPETUAL CARE TRUST



NEW FOR 2016 – GREEN SPACE PERPETUAL CARE TRUST FUND

Budget Summary Report						
761 Green Space Perpetual Care Trust Revenues	2013 Audited Actual	2014 Audited Actual	2015 Amended Budget	2016 Proposed Budget	2017 Projected Budget	2018 Projected Budget
Investment Earnings	\$ -	\$ -	\$ 50,000	\$ 52,500	\$ 155,130	\$ 162,880
Transfer - In	-	-	3,000,000	2,000,000	-	-
TOTAL	\$ -	\$ -	\$ 3,050,000	\$ 2,052,500	\$ 155,130	\$ 162,880
<i>Per Capita</i>	\$ -	\$ -	\$ 41.39	\$ 27.85	\$ 2.11	\$ 2.21
761 Green Space Perpetual Care Trust Expenditures	2013 Audited Actual	2014 Audited Actual	2015 Amended Budget	2016 Proposed Budget	2017 Projected Budget	2018 Projected Budget
Transfer - Out	-	-	-	-	-	52,500
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,500
<i>Per Capita</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.71

Final Funding of Trust

