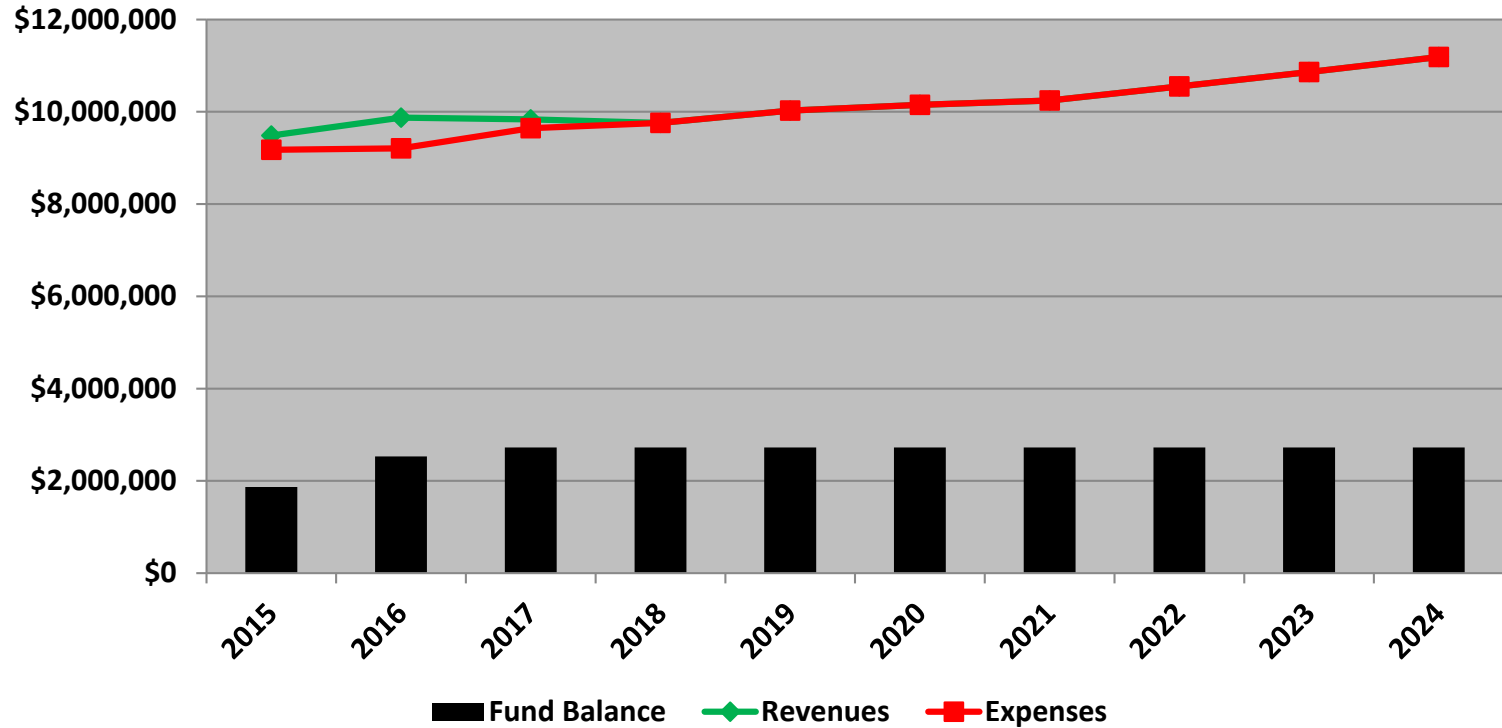




# Special Police Fund



# Special Police Fund / 2018 Proposed Budget



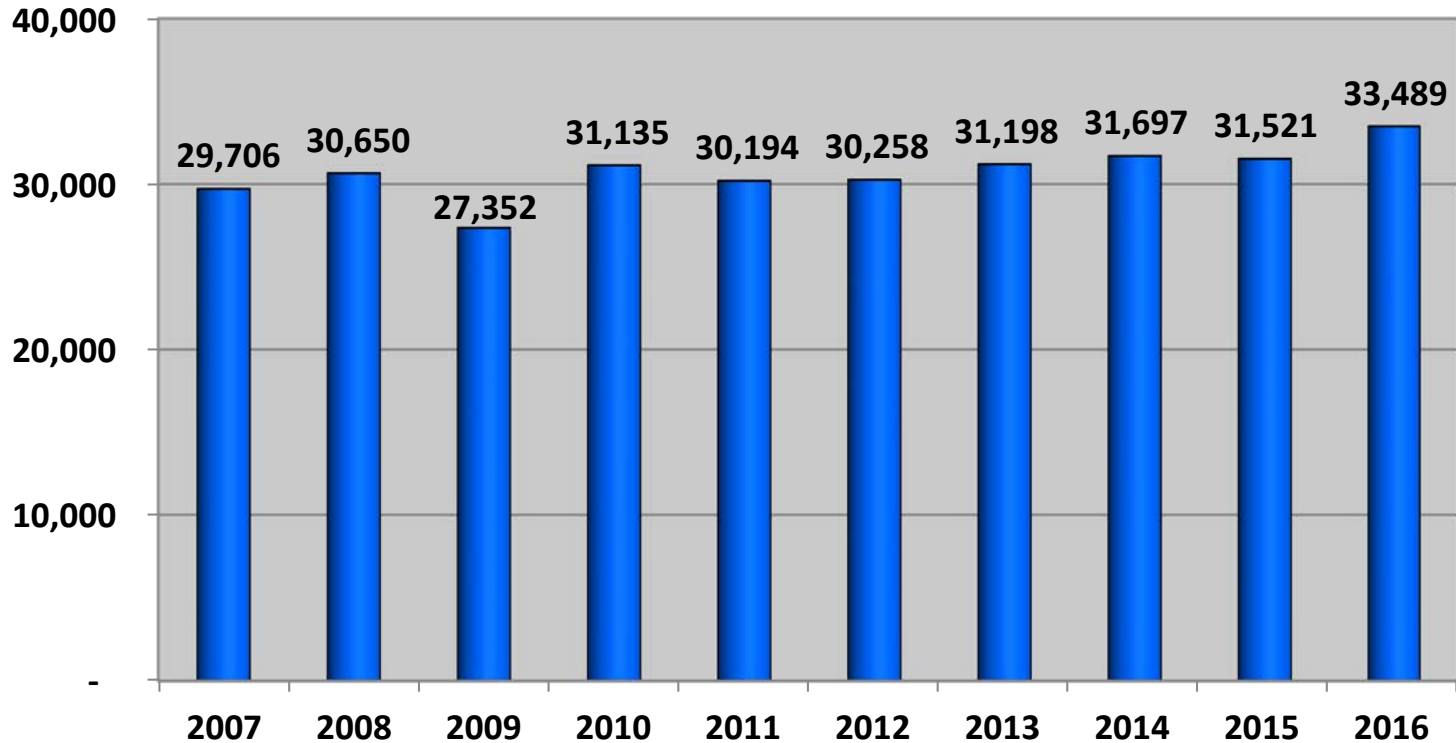
# Special Police Services

## OCSO Contract Agreement:

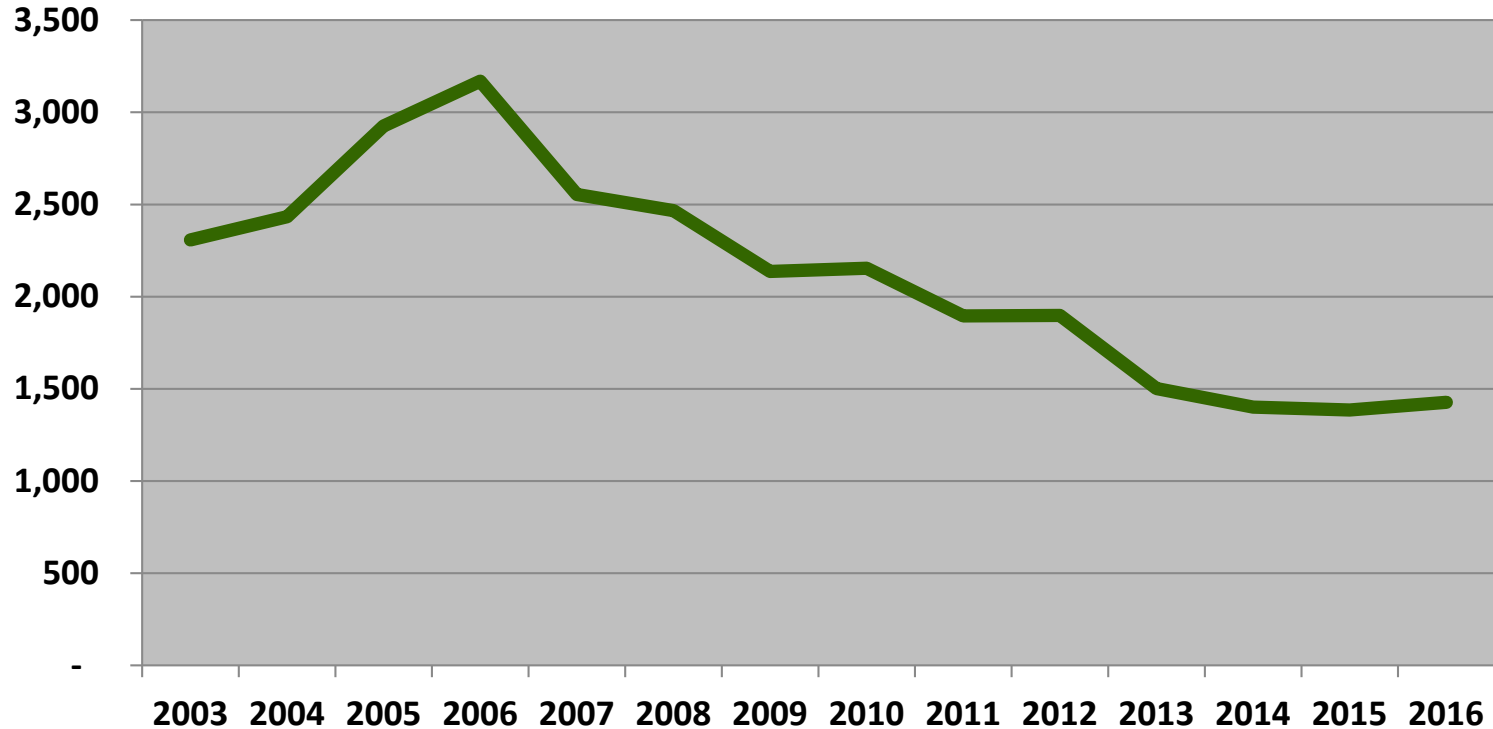
- Existing contract = FY 2017-2018
  - FY 2017 = (2.15%) decrease
  - FY 2018 = 2.80% increase



# OCSO Total Calls for Service



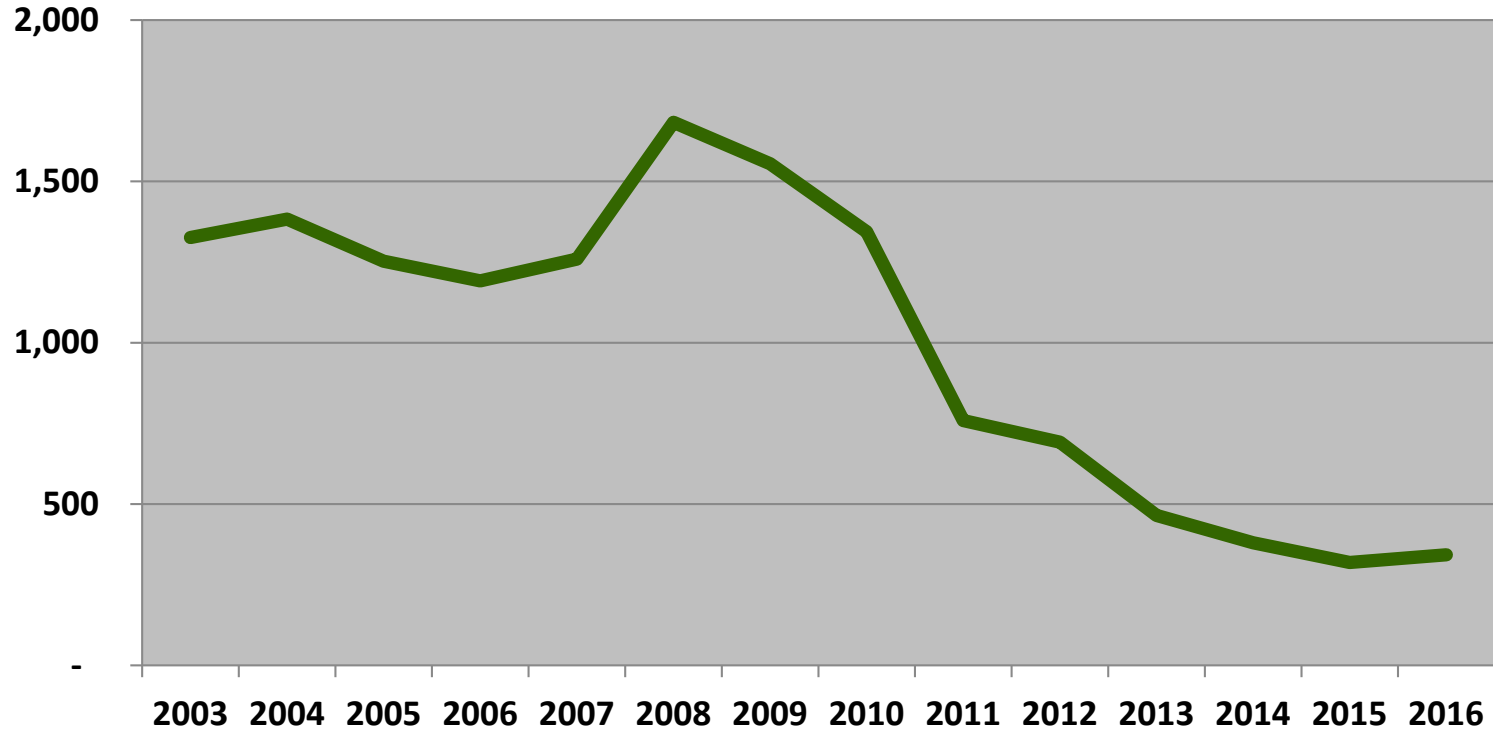
# Public Safety / Part A Crimes



Part A Crimes are typically classified as more serious crimes against persons



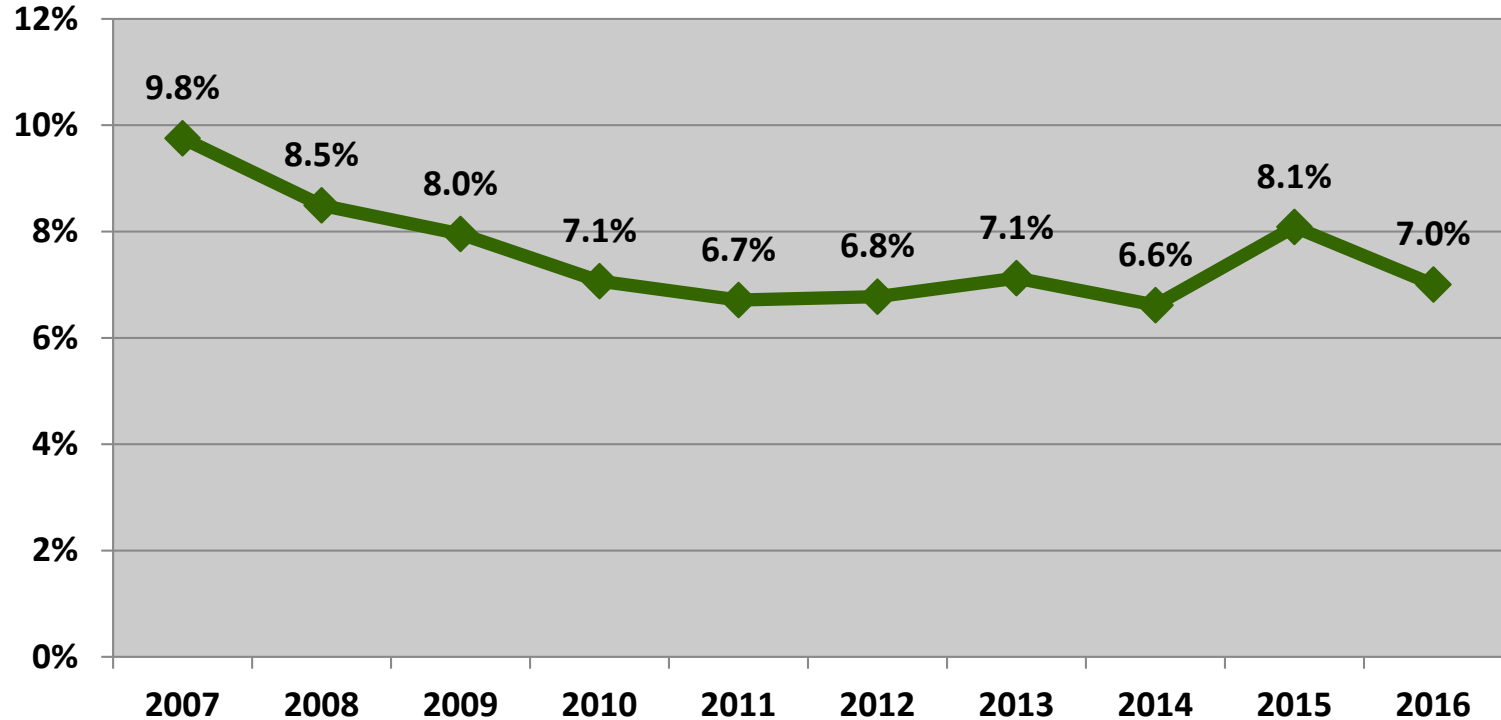
# Public Safety / Part B Crimes



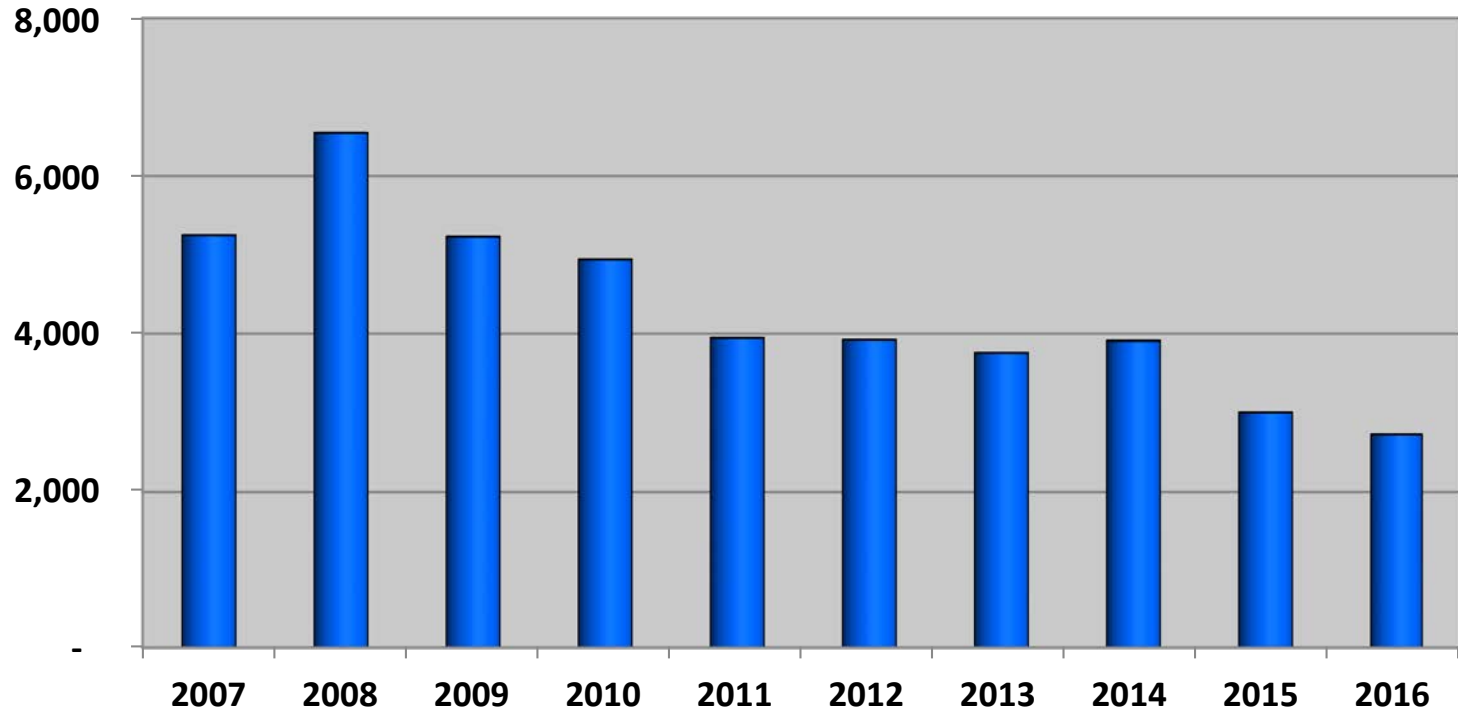
Part B Crimes are typically classified as crimes against property and less serious crimes against persons



# OCSO False Alarms as a % of Total Calls



# OCSO Overtime Hours Trend





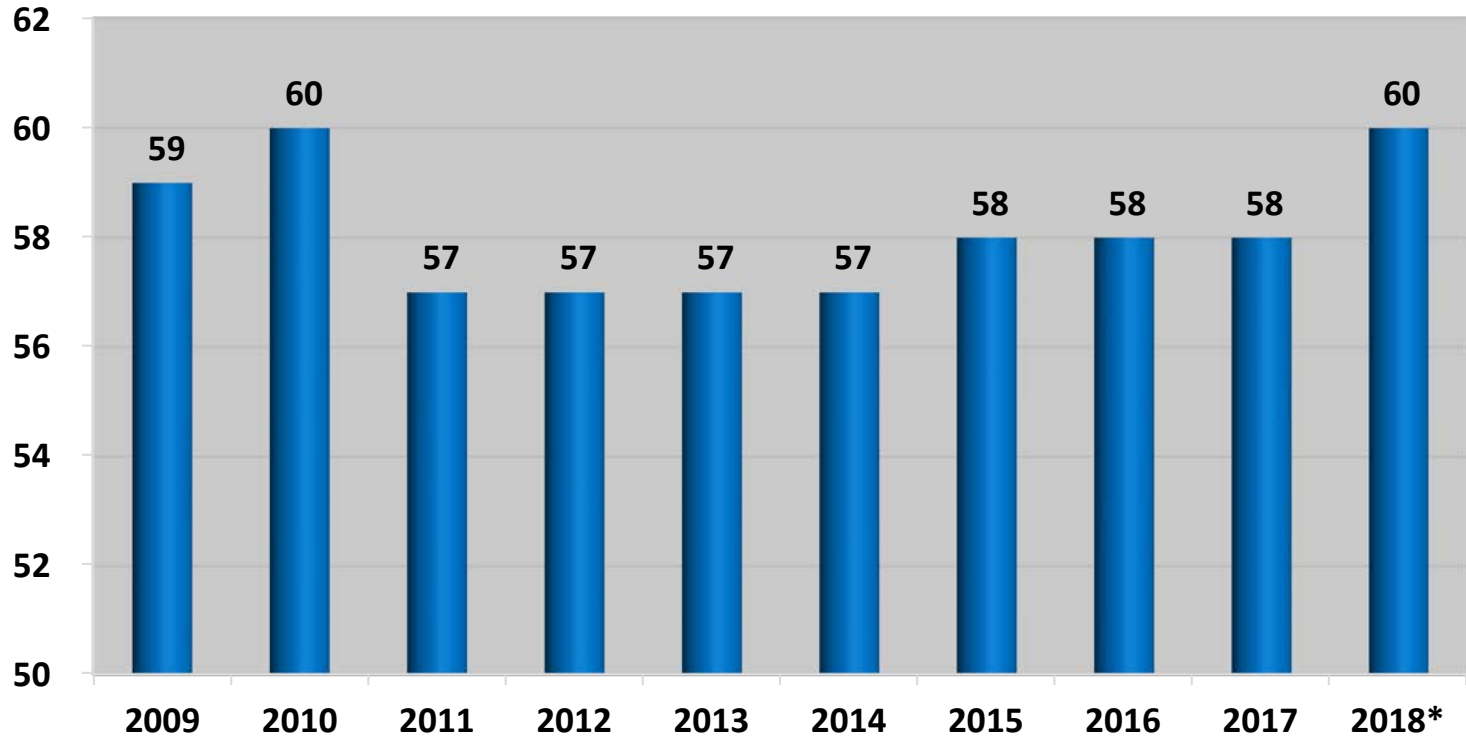
# SPECIAL POLICE SERVICES

## Proposed to Add 2 New Officers

- Community Liaison
- Deputy II



# OCSO Staffing Level Trend



# Thank You for Your Continued Support

